

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/22/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
Forensic - Men	125	119	0.95	6
Forensic - Women	26	25	0.96	1
NGRI	26	24	0.92	2
TOTAL BEDS	177	168	0.95	9
Griffin Memorial Hospital				
Acute & Continuing Care	52	49	0.94	3
Acute Care	80	81	1.01	-1
TOTAL BEDS	132	130	0.98	3
Oklahoma Youth Center				
Adolescents	24	23	0.96	1
Children	12	10	0.83	2
TOTAL BEDS	36	33	0.92	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/22/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	8	0.80	2
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	15	10	0.67	5
JTCMHC	22	16	0.73	6
MHSSO	12	9	0.75	3
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	28	1.00	0
TOTALS	123	107	0.87	16
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
TOTALS	16	7	0.44	9
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	6	10	1.67	-4
OCCIC	39	28	0.72	11
Red Rock West	10	7	0.70	3
TCBH	26	23	0.88	3
TOTALS	96	79	0.82	21
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	75	0.57	56
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House*02/08/2003	12	9	0.75	3
TOTALS	199	118	0.59	81

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/22/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*02/15/2003	8	4	0.50	4	0
Metro Tulsa S/A*02/15/2003	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	3	1.50	-1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	66	0.90	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	4	0.25	12	4
Second Chance	4	0	0.00	4	8
TOTALS	20	4	0.20	16	12
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	8
TOTALS	11	15	1.36	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II*02/08/2003	8	6	0.75	2	1
Bridgeway	8	11	1.38	-3	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum	3	7	2.33	-4	5
Opportunities	16	2	0.13	14	1
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	50	2.17	-27	11
TOTALS	81	93	1.15	27	23
<i>Halfway - Women & Children</i>					
Monarch	8	16	2.00	-8	27
Reflections*	10	9	0.90	1	6
The Oaks	14	11	0.79	3	0
TOTALS	32	36	1.13	4	33
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	66
Second Chance	17	21	1.24	-4	21
TOTALS	44	44	1.00	4	87
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	88
Twelve & Twelve	11	20	1.82	-9	8
VADTC	10	6	0.60	4	0
TOTALS	41	42	1.02	8	96
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II*02/08/2003	6	6	1.00	0	34
BWCMHC	30	27	0.90	3	0
Drug Recovery	26	31	1.19	-5	131
House of Hope	9	6	0.67	3	8
MHSSO	16	13	0.81	3	74
NADTC	40	32	0.80	8	154
NOCA	5	11	2.20	-6	0
New Hope of Mangum	14	11	0.79	3	7
Opportunities	12	16	1.33	-4	29
The Lighthouse	20	12	0.60	8	21
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	8	0.89	1	83
Twelve & Twelve	18	36	2.00	-18	47
VADTC	22	21	0.95	1	0
TOTALS	233	240	1.03	30	617
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	22	0.92	2	3
NW Substance Abuse Tx Center	26	24	0.92	2	17
The Oaks	4	13	3.25	-9	8
TOTALS	54	59	1.09	4	28
<i>Res Tx - Women Only</i>					
Monarch	15	13	0.87	2	51
The Lighthouse	6	6	1.00	0	8
TOTALS	21	19	0.90	2	59

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.