

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/01/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
Forensic - Men	125	117	0.94	8
Forensic - Women	26	25	0.96	1
NGRI	26	24	0.92	2
<b>TOTAL BEDS</b>	<b>177</b>	<b>166</b>	<b>0.94</b>	<b>11</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	50	0.96	2
Acute Care	80	81	1.01	-1
<b>TOTAL BEDS</b>	<b>132</b>	<b>131</b>	<b>0.99</b>	<b>2</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	23	0.96	1
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>36</b>	<b>33</b>	<b>0.92</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/01/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community*	10	9	0.90	1
<b>TOTALS</b>	<b>20</b>	<b>18</b>	<b>0.90</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	15	10	0.67	5
JTCMHC	22	14	0.64	8
MHSSO	12	5	0.42	7
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	27	0.96	1
<b>TOTALS</b>	<b>123</b>	<b>99</b>	<b>0.80</b>	<b>24</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country	14	9	0.64	5
OCCIC	39	25	0.64	14
Red Rock West	10	6	0.60	4
TCBH	26	24	0.92	2
<b>TOTALS</b>	<b>104</b>	<b>78</b>	<b>0.75</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community*	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House*02/08/2003	12	9	0.75	3
<b>TOTALS</b>	<b>199</b>	<b>117</b>	<b>0.59</b>	<b>82</b>

13 of 16 agencies ( 81%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/01/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	29	0.91	3	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
<b>TOTALS</b>	<b>73</b>	<b>65</b>	<b>0.89</b>	<b>12</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	4	0.25	12	4
Second Chance	4	2	0.50	2	6
<b>TOTALS</b>	<b>20</b>	<b>6</b>	<b>0.30</b>	<b>14</b>	<b>10</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	9
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>9</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	5	0.63	3	1
Bridgeway	8	11	1.38	-3	4
Drug Recovery	10	0	0.00	10	0
NOCA	6	14	2.33	-8	0
New Hope of Mangum	3	8	2.67	-5	1
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	52	2.26	-29	11
<b>TOTALS</b>	<b>81</b>	<b>99</b>	<b>1.22</b>	<b>27</b>	<b>19</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	14	1.75	-6	29
Reflections*	10	11	1.10	-1	5
The Oaks	14	12	0.86	2	0
<b>TOTALS</b>	<b>32</b>	<b>37</b>	<b>1.16</b>	<b>2</b>	<b>34</b>
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	17	0.63	10	74
Second Chance	17	21	1.24	-4	23
<b>TOTALS</b>	<b>44</b>	<b>38</b>	<b>0.86</b>	<b>10</b>	<b>97</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	90
Twelve & Twelve	11	21	1.91	-10	9
VADTC*02/22/2003	10	6	0.60	4	0
<b>TOTALS</b>	<b>41</b>	<b>44</b>	<b>1.07</b>	<b>7</b>	<b>99</b>
<i>Res Tx - Men Only &amp; Coed</i>					

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	32
BWCMHC	30	29	0.97	1	0
Drug Recovery	26	30	1.15	-4	135
House of Hope	9	6	0.67	3	7
MHSSO	16	13	0.81	3	77
NADTC	40	29	0.73	11	140
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	11	0.79	3	8
Opportunities	12	23	1.92	-11	17
The Lighthouse	20	14	0.70	6	22
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	10	1.11	-1	92
Twelve & Twelve	18	36	2.00	-18	53
VADTC*02/22/2003	22	21	0.95	1	0
<b>TOTALS</b>	<b>233</b>	<b>247</b>	<b>1.06</b>	<b>28</b>	<b>612</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	22	0.92	2	2
NW Substance Abuse Tx Center	26	29	1.12	-3	19
The Oaks	4	11	2.75	-7	7
<b>TOTALS</b>	<b>54</b>	<b>62</b>	<b>1.15</b>	<b>2</b>	<b>28</b>
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	57
The Lighthouse	6	6	1.00	0	6
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>63</b>

20 of 24 agencies ( 83%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.