

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/08/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
Forensic - Men	125	115	0.92	10
Forensic - Women	26	25	0.96	1
NGRI	26	22	0.85	4
<b>TOTAL BEDS</b>	<b>177</b>	<b>162</b>	<b>0.92</b>	<b>15</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	79	0.99	1
<b>TOTAL BEDS</b>	<b>132</b>	<b>131</b>	<b>0.99</b>	<b>1</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	22	0.92	2
Children	12	11	0.92	1
<b>TOTAL BEDS</b>	<b>36</b>	<b>33</b>	<b>0.92</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/08/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>20</b>	<b>19</b>	<b>0.95</b>	<b>1</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	15	10	0.67	5
JTCMHC	22	14	0.64	8
MHSSO	12	7	0.58	5
TCBH	30	28	0.93	2
Western State Psychiatric Ctr.	28	25	0.89	3
<b>TOTALS</b>	<b>123</b>	<b>97</b>	<b>0.79</b>	<b>26</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	15	1.00	0
Green Country	14	11	0.79	3
OCCIC	39	31	0.79	8
Red Rock West	10	7	0.70	3
TCBH	26	22	0.85	4
<b>TOTALS</b>	<b>104</b>	<b>86</b>	<b>0.83</b>	<b>18</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail*03/01/2003	6	6	1.00	0
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>199</b>	<b>118</b>	<b>0.59</b>	<b>81</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/08/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
<b>TOTALS</b>	<b>73</b>	<b>69</b>	<b>0.95</b>	<b>9</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>8</b>	<b>0.40</b>	<b>12</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	19	1.73	-8	8
<b>TOTALS</b>	<b>11</b>	<b>19</b>	<b>1.73</b>	<b>0</b>	<b>8</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	4	0.50	4	1
Bridgeway	8	8	1.00	0	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	13	2.17	-7	0
New Hope of Mangum*03/01/2003	3	8	2.67	-5	1
Opportunities	16	1	0.06	15	0
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	49	2.13	-26	10
<b>TOTALS</b>	<b>81</b>	<b>89</b>	<b>1.10</b>	<b>30</b>	<b>17</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	14	1.75	-6	31
Reflections*	10	15	1.50	-5	4
The Oaks	14	16	1.14	-2	1
<b>TOTALS</b>	<b>32</b>	<b>45</b>	<b>1.41</b>	<b>0</b>	<b>36</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	74
Second Chance	17	20	1.18	-3	20
<b>TOTALS</b>	<b>44</b>	<b>43</b>	<b>0.98</b>	<b>4</b>	<b>94</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*03/01/2003	20	17	0.85	3	90
Twelve & Twelve	11	21	1.91	-10	8
VADTC	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>45</b>	<b>1.10</b>	<b>6</b>	<b>98</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	32
BWCMHC	30	28	0.93	2	0
Drug Recovery	26	28	1.08	-2	152
House of Hope	9	7	0.78	2	5
MHSSO	16	15	0.94	1	76
NADTC*03/01/2003	40	29	0.73	11	140
NOCA	5	9	1.80	-4	0
New Hope of Mangum*03/01/2003	14	11	0.79	3	8
Opportunities	12	24	2.00	-12	25
The Lighthouse	20	16	0.80	4	22
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	9	1.00	0	39
Twelve & Twelve	18	37	2.06	-19	64
VADTC	22	17	0.77	5	0
<b>TOTALS</b>	<b>233</b>	<b>247</b>	<b>1.06</b>	<b>28</b>	<b>592</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	20	0.83	4	3
NW Substance Abuse Tx Center	26	24	0.92	2	13
The Oaks	4	11	2.75	-7	3
<b>TOTALS</b>	<b>54</b>	<b>55</b>	<b>1.02</b>	<b>6</b>	<b>19</b>
<i>Res Tx - Women Only</i>					
Monarch	15	13	0.87	2	60
The Lighthouse	6	6	1.00	0	5
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>65</b>

19 of 24 agencies ( 79%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.