

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/15/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
Forensic - Men	125	114	0.91	11
Forensic - Women	26	25	0.96	1
NGRI	26	25	0.96	1
<b>TOTAL BEDS</b>	<b>177</b>	<b>164</b>	<b>0.93</b>	<b>13</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	75	0.94	5
<b>TOTAL BEDS</b>	<b>132</b>	<b>129</b>	<b>0.98</b>	<b>5</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	22	0.92	2
Children	12	11	0.92	1
<b>TOTAL BEDS</b>	<b>36</b>	<b>33</b>	<b>0.92</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/15/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>20</b>	<b>19</b>	<b>0.95</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	15	10	0.67	5
JTCMHC	22	16	0.73	6
MHSSO	12	9	0.75	3
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	28	1.00	0
<b>TOTALS</b>	<b>123</b>	<b>105</b>	<b>0.85</b>	<b>18</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	9	0.64	5
OCCIC	39	31	0.79	8
Red Rock West	10	7	0.70	3
TCBH	26	23	0.88	3
<b>TOTALS</b>	<b>104</b>	<b>81</b>	<b>0.78</b>	<b>23</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	76	0.58	55
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House	12	12	1.00	0
<b>TOTALS</b>	<b>199</b>	<b>122</b>	<b>0.61</b>	<b>77</b>

15 of 16 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/15/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	14	1.75	-6	0
<b>TOTALS</b>	<b>73</b>	<b>70</b>	<b>0.96</b>	<b>9</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance	4	2	0.50	2	6
<b>TOTALS</b>	<b>20</b>	<b>7</b>	<b>0.35</b>	<b>13</b>	<b>10</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	21	1.91	-10	7
<b>TOTALS</b>	<b>11</b>	<b>21</b>	<b>1.91</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	5	0.63	3	1
Bridgeway	8	6	0.75	2	3
Drug Recovery	10	0	0.00	10	0
NOCA*03/08/2003	6	13	2.17	-7	0
New Hope of Mangum	3	8	2.67	-5	2
Opportunities	16	1	0.06	15	1
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	48	2.09	-25	8
<b>TOTALS</b>	<b>81</b>	<b>87</b>	<b>1.07</b>	<b>31</b>	<b>17</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	14	1.75	-6	14
Reflections*	10	15	1.50	-5	4
The Oaks	14	19	1.36	-5	1
<b>TOTALS</b>	<b>32</b>	<b>48</b>	<b>1.50</b>	<b>0</b>	<b>19</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	73
Second Chance	17	21	1.24	-4	18
<b>TOTALS</b>	<b>44</b>	<b>48</b>	<b>1.09</b>	<b>0</b>	<b>91</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*03/01/2003	20	17	0.85	3	90
Twelve & Twelve	11	20	1.82	-9	7
VADTC*03/08/2003	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>44</b>	<b>1.07</b>	<b>6</b>	<b>97</b>
<i>Res Tx - Men Only &amp; Coed</i>					

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	33
BWCMHC	30	29	0.97	1	0
Drug Recovery	26	28	1.08	-2	155
House of Hope	9	10	1.11	-1	5
MHSSO	16	16	1.00	0	75
NADTC*03/01/2003	40	29	0.73	11	140
NOCA*03/08/2003	5	9	1.80	-4	0
New Hope of Mangum	14	10	0.71	4	5
Opportunities	12	20	1.67	-8	50
The Lighthouse	20	16	0.80	4	7
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	9	1.00	0	30
Twelve & Twelve	18	35	1.94	-17	71
VADTC*03/08/2003	22	17	0.77	5	0
<b>TOTALS</b>	<b>233</b>	<b>245</b>	<b>1.05</b>	<b>25</b>	<b>600</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*03/01/2003	24	22	0.92	2	2
NW Substance Abuse Tx Center	26	24	0.92	2	16
The Oaks	4	10	2.50	-6	3
<b>TOTALS</b>	<b>54</b>	<b>56</b>	<b>1.04</b>	<b>4</b>	<b>21</b>
<i>Res Tx - Women Only</i>					
Monarch	15	23	1.53	-8	56
The Lighthouse	6	5	0.83	1	4
<b>TOTALS</b>	<b>21</b>	<b>28</b>	<b>1.33</b>	<b>1</b>	<b>60</b>

18 of 24 agencies ( 75%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.