

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/22/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
Forensic - Men	125	115	0.92	10
Forensic - Women	26	25	0.96	1
NGRI	26	21	0.81	5
<b>TOTAL BEDS</b>	<b>177</b>	<b>161</b>	<b>0.91</b>	<b>16</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	75	0.94	5
<b>TOTAL BEDS</b>	<b>132</b>	<b>129</b>	<b>0.98</b>	<b>5</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	19	0.79	5
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>36</b>	<b>28</b>	<b>0.78</b>	<b>8</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/22/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	7	0.70	3
<b>TOTALS</b>	<b>20</b>	<b>18</b>	<b>0.90</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC	16	9	0.56	7
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
MHSSO	12	7	0.58	5
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	27	0.96	1
<b>TOTALS</b>	<b>123</b>	<b>103</b>	<b>0.84</b>	<b>20</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
<b>TOTALS</b>	<b>16</b>	<b>7</b>	<b>0.44</b>	<b>9</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	5	0.36	9
OCCIC	39	32	0.82	7
Red Rock West	10	7	0.70	3
TCBH	26	25	0.96	1
<b>TOTALS</b>	<b>104</b>	<b>77</b>	<b>0.74</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	75	0.57	56
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House	12	12	1.00	0
<b>TOTALS</b>	<b>199</b>	<b>121</b>	<b>0.61</b>	<b>78</b>

15 of 16 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/22/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
<b>TOTALS</b>	<b>73</b>	<b>70</b>	<b>0.96</b>	<b>9</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>8</b>	<b>0.40</b>	<b>12</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	20	1.82	-9	7
<b>TOTALS</b>	<b>11</b>	<b>20</b>	<b>1.82</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway*03/15/2003	8	6	0.75	2	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	12	2.00	-6	0
New Hope of Mangum*03/15/2003	3	8	2.67	-5	2
Opportunities	16	1	0.06	15	0
Roadback	7	5	0.71	2	2
Twelve & Twelve	23	51	2.22	-28	8
<b>TOTALS</b>	<b>81</b>	<b>90</b>	<b>1.11</b>	<b>30</b>	<b>16</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	14	1.75	-6	23
Reflections	10	15	1.50	-5	4
The Oaks	14	22	1.57	-8	1
<b>TOTALS</b>	<b>32</b>	<b>51</b>	<b>1.59</b>	<b>0</b>	<b>28</b>
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	2
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	83
Second Chance	17	20	1.18	-3	20
<b>TOTALS</b>	<b>44</b>	<b>47</b>	<b>1.07</b>	<b>0</b>	<b>103</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	49
Twelve & Twelve	11	20	1.82	-9	7
VADTC	10	10	1.00	0	0
<b>TOTALS</b>	<b>41</b>	<b>54</b>	<b>1.32</b>	<b>0</b>	<b>56</b>

*Res Tx - Men Only & Coed*

*Continued . . .*

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	33
BWCMHC	30	29	0.97	1	0
Drug Recovery	26	22	0.85	4	81
House of Hope	9	9	1.00	0	7
MHSSO	16	14	0.88	2	75
NADTC	40	27	0.68	13	66
NOCA	5	10	2.00	-5	0
New Hope of Mangum*03/15/2003	14	10	0.71	4	5
Opportunities	12	18	1.50	-6	54
The Lighthouse	20	18	0.90	2	15
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	11	1.22	-2	22
Twelve & Twelve	18	35	1.94	-17	78
VADTC	22	17	0.77	5	0
<b>TOTALS</b>	<b>233</b>	<b>237</b>	<b>1.02</b>	<b>31</b>	<b>465</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	20	0.83	4	2
NW Substance Abuse Tx	26	24	0.92	2	16
The Oaks	4	7	1.75	-3	2
<b>TOTALS</b>	<b>54</b>	<b>51</b>	<b>0.94</b>	<b>6</b>	<b>20</b>
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	57
The Lighthouse	6	5	0.83	1	5
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>62</b>

20 of 24 agencies ( 83%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.