

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/29/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	17	0.65	9
NGRI	26	46	1.77	-20
TOTAL BEDS	177	162	0.92	35
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	77	0.96	3
TOTAL BEDS	132	131	0.99	3
Oklahoma Youth Center				
Adolescents	24	23	0.96	1
Children	12	9	0.75	3
TOTAL BEDS	36	32	0.89	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/29/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	6	0.60	4
TOTALS	20	18	0.90	4
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	15	13	0.87	2
JTCMHC	22	18	0.82	4
MHSSO	12	10	0.83	2
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	123	107	0.87	16
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	7	0.44	9
TOTALS	16	7	0.44	9
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	6	0.43	8
OCCIC	39	30	0.77	9
Red Rock West	10	7	0.70	3
TCBH	26	21	0.81	5
TOTALS	104	75	0.72	29
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	131	77	0.59	54
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Red Rock/Creekside*02/01/2003	15	13	0.87	2
Transition House	12	11	0.92	1
TOTALS	199	122	0.61	77

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/29/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback*	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
TOTALS	73	67	0.92	10	0
<i>Halfway - Adolescents</i>					
Roadback*	16	6	0.38	10	4
Second Chance	4	4	1.00	0	4
TOTALS	20	10	0.50	10	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	21	1.91	-10	8
TOTALS	11	21	1.91	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway*03/15/2003	8	6	0.75	2	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	12	2.00	-6	0
New Hope of Mangum	3	10	3.33	-7	10
Opportunities	16	1	0.06	15	1
Roadback*	7	5	0.71	2	2
Twelve & Twelve	23	54	2.35	-31	8
TOTALS	81	95	1.17	30	25
<i>Halfway - Women & Children</i>					
Monarch	8	11	1.38	-3	23
Reflections*	10	10	1.00	0	3
The Oaks	14	23	1.64	-9	1
TOTALS	32	44	1.38	0	27
<i>Halfway - Women Only</i>					
Roadback*	10	12	1.20	-2	2
TOTALS	10	12	1.20	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	75
Second Chance	17	20	1.18	-3	20
TOTALS	44	47	1.07	0	95
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	48
Twelve & Twelve	11	20	1.82	-9	8
VADTC*03/22/2003	10	10	1.00	0	0
TOTALS	41	46	1.12	4	56
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	32
BWCMHC	30	27	0.90	3	0
Drug Recovery	26	23	0.88	3	97
House of Hope	9	9	1.00	0	10
MHSSO	16	16	1.00	0	82
NADTC	40	23	0.58	17	72
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	10	0.71	4	5
Opportunities	12	19	1.58	-7	45
The Lighthouse	20	17	0.85	3	16
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	10	1.11	-1	24
Twelve & Twelve	18	36	2.00	-18	73
VADTC*03/22/2003	22	17	0.77	5	0
TOTALS	233	233	1.00	35	485
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	22	0.92	2	3
NW Substance Abuse Tx Center	26	28	1.08	-2	20
The Oaks	4	5	1.25	-1	1
TOTALS	54	55	1.02	2	24
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	72
The Lighthouse	6	5	0.83	1	7
TOTALS	21	20	0.95	1	79

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.