OKLAHOMA DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/05/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	17	0.65	9
NGRI	26	45	1.73	-19
TOTAL BEDS	177	161	0.91	35
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	74	0.93	6
TOTAL BEDS	132	126	0.95	6
Oklahoma Youth Center				
Adolescents	24	21	0.88	3
Children	12	10	0.83	2
TOTAL BEDS	36	31	0.86	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/05/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
Enhanced Residential				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	**24**	**23**	**0.96**	**1**
Independent Living - 003C				
Edwin Fair	10	12	1.20	-2
Hope Community	10	6	0.60	4
TOTALS	**20**	**18**	**0.90**	**4**
Inpatient				
BWCMHC	16	11	0.69	5
CACMHC	15	16	1.07	-1
JTCMHC	22	15	0.68	7
MHSSO	12	6	0.50	6
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	**123**	**103**	**0.84**	**21**
MR/MI				
Western State Psychiatric Ctr.	16	6	0.38	10
TOTALS	**16**	**6**	**0.38**	**10**
Res Tx/Crisis Care				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	6	0.43	8
OCCIC	39	33	0.85	6
Red Rock West	10	8	0.80	2
TCBH	26	22	0.85	4
TOTALS	**104**	**79**	**0.76**	**25**
Supervised Housing - 003E				
ACT, Inc	11	9	0.82	2
Chisholm Trail*03/29/2003	6	6	1.00	0
Hope Community	131	74	0.56	57
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Transition House	12	10	0.83	2
TOTALS	**184**	**105**	**0.57**	**79**

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/05/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Detoxification					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
TOTALS	**73**	**70**	**0.96**	**8**	**0**
Halfway - Adolescents					
Roadback	16	6	0.38	10	4
Second Chance	4	4	1.00	0	4
TOTALS	**20**	**10**	**0.50**	**10**	**8**
Halfway - Dual Diagnosis					
Twelve & Twelve	11	21	1.91	-10	8
TOTALS	**11**	**21**	**1.91**	**0**	**8**
Halfway - Men Only & Coed					
Alpha II	8	6	0.75	2	1
Bridgeway*03/15/2003	8	6	0.75	2	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum*03/29/2003	3	10	3.33	-7	10
Opportunities	16	1	0.06	15	1
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	55	2.39	-32	6
TOTALS	**81**	**95**	**1.17**	**30**	**23**
Halfway - Women & Children					
Monarch	8	14	1.75	-6	19
Reflections*	10	10	1.00	0	4
The Oaks	14	25	1.79	-11	1
TOTALS	**32**	**49**	**1.53**	**0**	**24**
Halfway - Women Only					
Roadback	10	11	1.10	-1	2
TOTALS	**10**	**11**	**1.10**	**0**	**2**
Res Tx - Adolescents					
Drug Recovery	27	29	1.07	-2	92
Second Chance	17	19	1.12	-2	0
TOTALS	**44**	**48**	**1.09**	**0**	**92**
Res Tx - Dual Diagnosis					
NADTC	20	21	1.05	-1	43
Twelve & Twelve	11	21	1.91	-10	8
VADTC*03/22/2003	10	10	1.00	0	0
TOTALS	**41**	**52**	**1.27**	**0**	**51**
Res Tx - Men Only & Coed					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Res Tx - Men Only & Coed					
Alpha II	6	7	1.17	-1	34
BWCMHC	30	27	0.90	3	0
Drug Recovery	26	23	0.88	3	109
House of Hope	9	8	0.89	1	7
MHSSO	16	18	1.13	-2	89
NADTC	40	25	0.63	15	54
NOCA	5	10	2.00	-5	0
New Hope of Mangum*03/29/2003	14	10	0.71	4	5
Opportunities	12	21	1.75	-9	45
The Lighthouse	20	17	0.85	3	13
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	10	1.11	-1	37
Twelve & Twelve	18	36	2.00	-18	74
VADTC*03/22/2003	22	17	0.77	5	0
TOTALS	**233**	**239**	**1.03**	**34**	**496**
Res Tx - Women & Children					
Eagle Ridge	24	27	1.13	-3	3
NW Substance Abuse Tx Center	26	25	0.96	1	18
The Oaks	4	5	1.25	-1	1
TOTALS	**54**	**57**	**1.06**	**1**	**22**
Res Tx - Women Only					
Monarch	15	14	0.93	1	81
The Lighthouse	6	6	1.00	0	6
TOTALS	**21**	**20**	**0.95**	**1**	**87**

19 of 24 agencies (79%) reporting.

* Reports not received for current period, numbers carried forward from previous week.