

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/12/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	17	0.65	9
NGRI	26	46	1.77	-20
TOTAL BEDS	177	162	0.92	35
Griffin Memorial Hospital				
Acute & Continuing Care	52	49	0.94	3
Acute Care	80	69	0.86	11
TOTAL BEDS	132	118	0.89	14
Oklahoma Youth Center				
Adolescents	24	23	0.96	1
Children	12	10	0.83	2
TOTAL BEDS	36	33	0.92	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/12/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community*	10	7	0.70	3
TOTALS	20	19	0.95	3
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	15	11	0.73	4
JTCMHC	22	17	0.77	5
MHSSO	12	11	0.92	1
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	123	108	0.88	15
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	10	0.71	4
OCCIC	39	27	0.69	12
Red Rock West	10	6	0.60	4
TCBH	26	23	0.88	3
TOTALS	104	76	0.73	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community*	131	73	0.56	58
MHSSO*04/05/2003	14	0	0.00	14
Red Rock West	10	6	0.60	4
Transition House*04/05/2003	12	10	0.83	2
TOTALS	184	104	0.57	80

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/12/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
TOTALS	73	70	0.96	7	0
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	4
Second Chance	4	5	1.25	-1	3
TOTALS	20	11	0.55	10	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	21	1.91	-10	9
TOTALS	11	21	1.91	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	1
Bridgeway*03/15/2003	8	6	0.75	2	3
Drug Recovery	10	0	0.00	10	0
NOCA	6	13	2.17	-7	0
New Hope of Mangum	3	6	2.00	-3	2
Opportunities	16	1	0.06	15	1
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	54	2.35	-31	8
TOTALS	81	95	1.17	27	17
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	21
Reflections*	10	10	1.00	0	5
The Oaks	14	22	1.57	-8	1
TOTALS	32	44	1.38	0	27
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	32	1.19	-5	98
Second Chance	17	20	1.18	-3	18
TOTALS	44	52	1.18	0	116
<i>Res Tx - Dual Diagnosis</i>					
NADTC*04/05/2003	20	21	1.05	-1	43
Twelve & Twelve*	11	22	2.00	-11	9
VADTC*03/22/2003	10	10	1.00	0	0
TOTALS	41	53	1.29	0	52

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	4	0.67	2	31
BWCMHC	30	26	0.87	4	0
Drug Recovery	26	24	0.92	2	122
House of Hope	9	7	0.78	2	9
MHSSO	16	16	1.00	0	92
NADTC*04/05/2003	40	25	0.63	15	54
NOCA	5	8	1.60	-3	0
New Hope of Mangum	14	12	0.86	2	7
Opportunities	12	16	1.33	-4	53
The Lighthouse*	20	16	0.80	4	14
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	9	1.00	0	42
Twelve & Twelve*	18	36	2.00	-18	65
VADTC*03/22/2003	22	17	0.77	5	0
TOTALS	233	226	0.97	36	518
<i>Res Tx - Women & Children</i>					
Eagle Ridge*04/05/2003	24	27	1.13	-3	3
NW Substance Abuse Tx Center	26	25	0.96	1	21
The Oaks	4	7	1.75	-3	2
TOTALS	54	59	1.09	1	26
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	88
The Lighthouse*	6	6	1.00	0	8
TOTALS	21	20	0.95	1	96

16 of 24 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.