

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/19/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	17	0.65	9
NGRI	26	36	1.38	-10
TOTAL BEDS	177	152	0.86	35
Griffin Memorial Hospital				
Acute & Continuing Care	52	50	0.96	2
Acute Care	80	68	0.85	12
TOTAL BEDS	132	118	0.89	14
Oklahoma Youth Center				
Adolescents	24	20	0.83	4
Children	12	10	0.83	2
TOTAL BEDS	36	30	0.83	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/19/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	7	0.70	3
TOTALS	20	18	0.90	3
<i>Inpatient</i>				
BWCMHC	16	9	0.56	7
CACMHC	15	12	0.80	3
JTCMHC	22	19	0.86	3
MHSSO	12	8	0.67	4
TCBH	30	30	1.00	0
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	123	104	0.85	19
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country*04/12/2003	14	10	0.71	4
OCCIC	39	30	0.77	9
Red Rock West*	10	4	0.40	6
TCBH	26	24	0.92	2
TOTALS	104	81	0.78	23
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	5	0.83	1
Hope Community	131	72	0.55	59
MHSSO	14	0	0.00	14
Red Rock West*	10	6	0.60	4
Transition House	12	9	0.75	3
TOTALS	184	101	0.55	83

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/19/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*04/12/2003	8	12	1.50	-4	0
TOTALS	73	66	0.90	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance	4	5	1.25	-1	3
TOTALS	20	10	0.50	11	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*04/12/2003	11	21	1.91	-10	9
TOTALS	11	21	1.91	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	4	0.50	4	2
Drug Recovery*	10	0	0.00	10	0
NOCA	6	13	2.17	-7	0
New Hope of Mangum	3	3	1.00	0	2
Opportunities	16	1	0.06	15	2
Roadback	7	7	1.00	0	2
Twelve & Twelve*04/12/2003	23	54	2.35	-31	8
TOTALS	81	89	1.10	30	17
<i>Halfway - Women & Children</i>					
Monarch*04/12/2003	8	12	1.50	-4	21
Reflections*	10	8	0.80	2	5
The Oaks	14	20	1.43	-6	1
TOTALS	32	40	1.25	2	27
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	30	1.11	-3	101
Second Chance	17	19	1.12	-2	20
TOTALS	44	49	1.11	0	121
<i>Res Tx - Dual Diagnosis</i>					
NADTC*04/05/2003	20	21	1.05	-1	43
Twelve & Twelve*04/12/2003	11	22	2.00	-11	9
VADTC*03/22/2003	10	10	1.00	0	0
TOTALS	41	53	1.29	0	52
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	4	0.67	2	30
BWCMHC	30	26	0.87	4	0
Drug Recovery*	26	26	1.00	0	122
House of Hope	9	5	0.56	4	7
MHSSO	16	17	1.06	-1	94
NADTC*04/05/2003	40	25	0.63	15	54
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	11	0.79	3	7
Opportunities	12	20	1.67	-8	53
The Lighthouse	20	17	0.85	3	12
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	8	0.89	1	49
Twelve & Twelve*04/12/2003	18	36	2.00	-18	65
VADTC*03/22/2003	22	17	0.77	5	0
TOTALS	233	229	0.98	37	522
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	25	1.04	-1	4
NW Substance Abuse Tx Center	26	21	0.81	5	22
The Oaks	4	8	2.00	-4	2
TOTALS	54	54	1.00	5	28
<i>Res Tx - Women Only</i>					
Monarch*04/12/2003	15	14	0.93	1	88
The Lighthouse	6	6	1.00	0	12
TOTALS	21	20	0.95	1	100

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.