

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/26/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	17	0.65	9
NGRI	26	46	1.77	-20
TOTAL BEDS	177	162	0.92	35
Griffin Memorial Hospital				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	72	0.90	8
TOTAL BEDS	132	123	0.93	9
Oklahoma Youth Center				
Adolescents	24	22	0.92	2
Children	12	10	0.83	2
TOTAL BEDS	36	32	0.89	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/26/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community*04/19/2003	10	7	0.70	3
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	7	0.44	9
CACMHC	15	10	0.67	5
JTCMHC	22	16	0.73	6
MHSSO*	12	7	0.58	5
TCBH	30	29	0.97	1
Western State Psychiatric Ctr.	28	26	0.93	2
TOTALS	123	95	0.77	28
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	8	0.53	7
Green Country	14	4	0.29	10
OCCIC	39	27	0.69	12
Red Rock West	10	4	0.40	6
TCBH	26	22	0.85	4
TOTALS	104	65	0.63	39
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Chisholm Trail	6	5	0.83	1
Hope Community*	131	76	0.58	55
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Transition House	12	10	0.83	2
TOTALS	184	104	0.57	80

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/26/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	2	0.40	3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	13	1.63	-5	0
TOTALS	73	61	0.84	17	0
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	4
Second Chance	4	4	1.00	0	4
TOTALS	20	10	0.50	10	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	9
TOTALS	11	15	1.36	0	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	3	0.38	5	4
Drug Recovery	10	0	0.00	10	0
NOCA	6	14	2.33	-8	0
New Hope of Mangum*	3	2	0.67	1	2
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	50	2.17	-27	15
TOTALS	81	85	1.05	31	24
<i>Halfway - Women & Children</i>					
Monarch	8	11	1.38	-3	23
Reflections*	10	10	1.00	0	4
The Oaks	14	19	1.36	-5	2
TOTALS	32	40	1.25	0	29
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	0
TOTALS	10	12	1.20	0	0
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	30	1.11	-3	113
Second Chance	17	19	1.12	-2	21
TOTALS	44	49	1.11	0	134
<i>Res Tx - Dual Diagnosis</i>					
NADTC*04/05/2003	20	21	1.05	-1	43
Twelve & Twelve	11	23	2.09	-12	9
VADTC*03/22/2003	10	10	1.00	0	0
TOTALS	41	54	1.32	0	52

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	28
BWCMHC	30	25	0.83	5	0
Drug Recovery	26	26	1.00	0	121
House of Hope	9	6	0.67	3	7
MHSSO	16	17	1.06	-1	91
NADTC*04/05/2003	40	25	0.63	15	54
NOCA	5	7	1.40	-2	0
New Hope of Mangum*	14	10	0.71	4	3
Opportunities	12	19	1.58	-7	52
The Lighthouse	20	19	0.95	1	13
The Next Step Network*11/02/2002	6	10	1.67	-4	29
The Oaks	9	7	0.78	2	52
Twelve & Twelve	18	35	1.94	-17	69
VADTC*03/22/2003	22	17	0.77	5	0
TOTALS	233	229	0.98	35	519
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	6
NW Substance Abuse Tx Center	26	22	0.85	4	20
The Oaks	4	5	1.25	-1	3
TOTALS	54	53	0.98	4	29
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	99
The Lighthouse	6	5	0.83	1	12
TOTALS	21	23	1.10	1	111

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.