

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/10/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	70	0.88	10
TOTAL BEDS	132	123	0.93	10
Oklahoma Forensic Center				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	17	0.65	9
NGRI	26	46	1.77	-20
TOTAL BEDS	177	162	0.92	35
Oklahoma Youth Center				
Adolescents	24	23	0.96	1
Children	12	8	0.67	4
TOTAL BEDS	36	31	0.86	5

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/10/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	7	0.70	3
TOTALS	20	19	0.95	3
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	15	12	0.80	3
JTCMHC	22	20	0.91	2
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	25	0.89	3
TCBH	30	30	1.00	0
TOTALS	123	107	0.87	16
<i>MRMI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	8	0.57	6
OCCIC	39	32	0.82	7
Red Rock West	10	8	0.80	2
TCBH	26	24	0.92	2
TOTALS	104	79	0.76	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	5	0.83	1
Hope Community	131	78	0.60	53
MHSSO*	14	0	0.00	14
Red Rock West	10	6	0.60	4
Transition House	12	10	0.83	2
TOTALS	184	108	0.59	76

15 of 15 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/10/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*04/26/2003	8	3	0.38	5	0
Metro Tulsa S/A*05/03/2003	16	9	0.56	7	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
TOTALS	73	61	0.84	16	0
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance	4	4	1.00	0	4
TOTALS	20	11	0.55	9	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	13	1.18	-2	5
TOTALS	11	13	1.18	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	4	0.50	4	3
Drug Recovery	10	3	0.30	7	0
NOCA*05/03/2003	6	15	2.50	-9	0
New Hope of Mangum*04/26/2003	3	2	0.67	1	2
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	47	2.04	-24	17
TOTALS	81	86	1.06	28	25
<i>Halfway - Women & Children</i>					
Monarch	8	11	1.38	-3	29
Reflections	10	10	1.00	0	4
The Oaks	14	17	1.21	-3	1
TOTALS	32	38	1.19	0	34
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	112
Second Chance	17	20	1.18	-3	18
TOTALS	44	46	1.05	1	130
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	1
Twelve & Twelve	11	25	2.27	-14	5
VADTC	10	7	0.70	3	12
TOTALS	41	58	1.41	3	18

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	28
BWCMHC	30	24	0.80	6	0
Drug Recovery	26	25	0.96	1	121
House of Hope	9	6	0.67	3	6
MHSSO	16	17	1.06	-1	98
NADTC	40	24	0.60	16	4
NOCA*05/03/2003	5	8	1.60	-3	0
New Hope of Mangum	14	14	1.00	0	6
Opportunities	12	19	1.58	-7	51
The Lighthouse	20	21	1.05	-1	12
The Next Step Network	6	11	1.83	-5	30
The Oaks	9	8	0.89	1	34
Twelve & Twelve	18	34	1.89	-16	63
VADTC	22	19	0.86	3	16
TOTALS	233	238	1.02	30	469
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	11
NW Substance Abuse Tx Center	26	24	0.92	2	27
The Oaks	4	3	0.75	1	7
TOTALS	54	53	0.98	3	45
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	117
The Lighthouse	6	6	1.00	0	10
TOTALS	21	22	1.05	0	127

20 of 24 agencies (83%) reporting.

* Reports not received for current period, numbers carried forward from previous week.