

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/24/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	70	0.88	10
TOTAL BEDS	132	122	0.92	10
Oklahoma Forensic Center				
Forensic - Men	125	100	0.80	25
Forensic - Women	26	15	0.58	11
NGRI	26	46	1.77	-20
TOTAL BEDS	177	161	0.91	36
Oklahoma Youth Center				
Adolescents	24	22	0.92	2
Children	12	8	0.67	4
TOTAL BEDS	36	30	0.83	6

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/24/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	7	0.70	3
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	15	11	0.73	4
JTCMHC	22	20	0.91	2
MHSSO*	12	1	0.08	11
Northwest Center for B. H.	28	25	0.89	3
TCBH	30	30	1.00	0
TOTALS	123	99	0.80	24
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	10	0.71	4
OCCIC	39	29	0.74	10
Red Rock West	10	5	0.50	5
TCBH	26	22	0.85	4
TOTALS	104	75	0.72	29
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	5	0.83	1
Hope Community	131	79	0.60	52
MHSSO	14	0	0.00	14
Red Rock West	10	6	0.60	4
Transition House	12	10	0.83	2
TOTALS	184	109	0.59	75

15 of 15 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/24/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	8	1.00	0	0
Metro Tulsa S/A	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
TOTALS	73	69	0.95	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	8	0.40	12	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	2
TOTALS	11	15	1.36	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	3
Bridgeway	8	4	0.50	4	2
Drug Recovery*	10	5	0.50	5	0
NOCA*05/17/2003	6	16	2.67	-10	0
New Hope of Mangum*05/17/2003	3	0	0.00	3	0
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	45	1.96	-22	11
TOTALS	81	87	1.07	26	18
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	26
Reflections*	10	10	1.00	0	4
The Oaks	14	17	1.21	-3	0
TOTALS	32	40	1.25	0	30
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	29	1.07	-2	112
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	49	1.11	0	131
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	0
Twelve & Twelve*	11	24	2.18	-13	2
VADTC*05/10/2003	10	7	0.70	3	12
TOTALS	41	49	1.20	5	14
<i>Res Tx - Men Only & Coed</i>					

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	29
BWCMHC	30	24	0.80	6	0
Drug Recovery*	26	21	0.81	5	121
House of Hope*05/17/2003	9	5	0.56	4	3
MHSSO	16	19	1.19	-3	95
NADTC	40	36	0.90	4	5
NOCA*05/17/2003	5	7	1.40	-2	0
New Hope of Mangum*	14	10	0.71	4	8
Opportunities	12	19	1.58	-7	50
The Lighthouse	20	16	0.80	4	11
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	7	0.78	2	38
Twelve & Twelve*	18	36	2.00	-18	50
VADTC*05/10/2003	22	19	0.86	3	16
TOTALS	233	235	1.01	33	456
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	11
NW Substance Abuse Tx	26	26	1.00	0	30
The Oaks	4	6	1.50	-2	11
TOTALS	54	58	1.07	0	52
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	76
The Lighthouse	6	5	0.83	1	8
TOTALS	21	23	1.10	1	84

12 of 24 agencies (50%) reporting.

* Reports not received for current period, numbers carried forward from previous week.