

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 05/31/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	48	0.92	4
Acute Care	80	64	0.80	16
TOTAL BEDS	132	112	0.85	20
Oklahoma Forensic Center*				
Forensic - Men	125	100	0.80	25
Forensic - Women	26	15	0.58	11
NGRI	26	47	1.81	-21
TOTAL BEDS	177	162	0.92	36
Oklahoma Youth Center				
Adolescents	24	16	0.67	8
Children	12	7	0.58	5
TOTAL BEDS	36	23	0.64	13

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/31/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community*	10	6	0.60	4
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC*05/24/2003	16	12	0.75	4
CACMHC	15	12	0.80	3
JTCMHC*	22	18	0.82	4
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	25	0.89	3
TCBH	30	30	1.00	0
TOTALS	123	106	0.86	17
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country*05/24/2003	14	10	0.71	4
OCCIC	39	30	0.77	9
Red Rock West	10	7	0.70	3
TCBH	26	24	0.92	2
TOTALS	104	81	0.78	23
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail*05/24/2003	6	5	0.83	1
Hope Community*	131	79	0.60	52
MHSSO*05/24/2003	14	0	0.00	14
Red Rock West	10	6	0.60	4
Transition House	12	10	0.83	2
TOTALS	184	109	0.59	75

10 of 15 agencies (66%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/31/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	0
Roadback*05/24/2003	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	62	0.85	13	0
<i>Halfway - Adolescents</i>					
Roadback*05/24/2003	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	8	0.40	12	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	3
TOTALS	11	15	1.36	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II*05/24/2003	8	8	1.00	0	3
Bridgeway*05/24/2003	8	4	0.50	4	2
Drug Recovery	10	6	0.60	4	0
NOCA	6	22	3.67	-16	0
New Hope of Mangum*05/17/2003	3	0	0.00	3	0
Opportunities	16	1	0.06	15	1
Roadback*05/24/2003	7	7	1.00	0	2
Twelve & Twelve	23	44	1.91	-21	12
TOTALS	81	92	1.14	26	20
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	29
Reflections*	10	10	1.00	0	4
The Oaks	14	17	1.21	-3	0
TOTALS	32	40	1.25	0	33
<i>Halfway - Women Only</i>					
Roadback*05/24/2003	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	125
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	48	1.09	0	144
<i>Res Tx - Dual Diagnosis</i>					
NADTC*05/24/2003	20	18	0.90	2	0
Twelve & Twelve	11	20	1.82	-9	3
VADTC*05/10/2003	10	7	0.70	3	12
TOTALS	41	45	1.10	5	15

Res Tx - Men Only & Coed

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II*05/24/2003	6	5	0.83	1	29
BWCMHC*05/24/2003	30	24	0.80	6	0
Drug Recovery	26	24	0.92	2	191
House of Hope	9	6	0.67	3	2
MHSSO*	16	16	1.00	0	95
NADTC*05/24/2003	40	36	0.90	4	5
NOCA	5	6	1.20	-1	0
New Hope of Mangum*	14	9	0.64	5	7
Opportunities	12	20	1.67	-8	52
The Lighthouse	20	17	0.85	3	11
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	3	0.33	6	21
Twelve & Twelve	18	35	1.94	-17	58
VADTC*05/10/2003	22	19	0.86	3	16
TOTALS	233	231	0.99	33	517
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	11
NW Substance Abuse Tx Center	26	25	0.96	1	22
The Oaks	4	6	1.50	-2	10
TOTALS	54	58	1.07	1	43
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	83
The Lighthouse	6	5	0.83	1	5
TOTALS	21	24	1.14	1	88

12 of 24 agencies (50%) reporting.

* Reports not received for current period, numbers carried forward from previous week.