

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/07/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	43	0.83	9
Acute Care	80	69	0.86	11
TOTAL BEDS	132	112	0.85	20
Oklahoma Forensic Center*				
Forensic - Men	125	100	0.80	25
Forensic - Women	26	15	0.58	11
NGRI	26	46	1.77	-20
TOTAL BEDS	177	161	0.91	36
Oklahoma Youth Center				
Adolescents	24	15	0.63	9
Children	12	7	0.58	5
TOTAL BEDS	36	22	0.61	14

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/07/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	7	0.70	3
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	15	11	0.73	4
JTCMHC*	22	15	0.68	7
MHSSO*	12	12	1.00	0
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	30	1.00	0
TOTALS	123	105	0.85	18
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	5	0.36	9
OCCIC*	39	31	0.79	8
Red Rock West	10	7	0.70	3
TCBH	26	19	0.73	7
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	8	0.73	3
Chisholm Trail	6	6	1.00	0
Hope Community	131	81	0.62	50
Red Rock West	10	6	0.60	4
Transition House	12	10	0.83	2
TOTALS	170	111	0.65	59

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/07/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point*05/31/2003	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
TOTALS	73	64	0.88	13	0
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	9	0.45	11	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	1
TOTALS	11	15	1.36	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	3
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	7	0.70	3	0
NOCA	6	22	3.67	-16	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	45	1.96	-22	13
TOTALS	78	94	1.21	22	20
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	33
Reflections	10	8	0.80	2	3
The Oaks	14	16	1.14	-2	1
TOTALS	32	37	1.16	2	37
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
TOTALS	10	9	0.90	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	112
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	48	1.09	0	131
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	25	1.25	-5	9
Twelve & Twelve	11	21	1.91	-10	1
VADTC	10	10	1.00	0	0
TOTALS	41	56	1.37	0	10
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	29

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	30	23	0.77	7	0
Drug Recovery	26	27	1.04	-1	356
House of Hope	9	7	0.78	2	4
MHSSO	16	17	1.06	-1	94
NADTC*	40	24	0.60	16	19
NOCA	5	4	0.80	1	0
New Hope of Mangum	14	11	0.79	3	6
Opportunities	12	17	1.42	-5	48
The Lighthouse	20	17	0.85	3	14
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	2	0.22	7	26
Twelve & Twelve	18	36	2.00	-18	65
VADTC	22	10	0.45	12	0
TOTALS	233	214	0.92	51	691
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	29	1.21	-5	10
NW Substance Abuse Tx	26	25	0.96	1	22
The Oaks	4	6	1.50	-2	12
TOTALS	54	60	1.11	1	44
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	99
The Lighthouse	6	6	1.00	0	7
TOTALS	21	24	1.14	0	106

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.