

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/14/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial				
Acute & Continuing Care	52	43	0.83	9
Acute Care	80	69	0.86	11
TOTAL BEDS	132	112	0.85	20
Oklahoma Forensic Center*				
Forensic - Men	125	100	0.80	25
Forensic - Women	26	15	0.58	11
NGRI	26	46	1.77	-20
TOTAL BEDS	177	161	0.91	36
Oklahoma Youth Center				
Adolescents	24	14	0.58	10
Children	12	9	0.75	3
TOTAL BEDS	36	23	0.64	13

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/14/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community*	10	6	0.60	4
TOTALS	20	14	0.70	6
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	15	12	0.80	3
JTCMHC	22	16	0.73	6
MHSSO*	12	8	0.67	4
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	30	1.00	0
TOTALS	123	103	0.84	20
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country	14	6	0.43	8
OCCIC	39	27	0.69	12
Red Rock West	10	8	0.80	2
TCBH	26	21	0.81	5
TOTALS	104	76	0.73	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	8	0.73	3
Chisholm Trail	6	6	1.00	0
Hope Community*	131	81	0.62	50
Red Rock West	10	5	0.50	5
Transition House*06/07/2003	12	10	0.83	2
TOTALS	170	110	0.65	60

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/14/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	2	0.40	3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
TOTALS	73	68	0.93	9	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	8	0.40	12	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	1
TOTALS	11	14	1.27	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II*06/07/2003	8	8	1.00	0	3
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	8	0.80	2	0
NOCA	6	19	3.17	-13	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	46	2.00	-23	14
TOTALS	78	93	1.19	21	21
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	33
Reflections*	10	8	0.80	2	4
The Oaks	14	15	1.07	-1	1
TOTALS	32	35	1.09	2	38
<i>Halfway - Women Only</i>					
Roadback	10	8	0.80	2	2
TOTALS	10	8	0.80	2	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	125
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	48	1.09	0	144
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	18	0.90	2	17
Twelve & Twelve*	11	20	1.82	-9	1
VADTC	10	7	0.70	3	18
TOTALS	41	45	1.10	5	36
<i>Res Tx - Men Only & Coed</i>					
Alpha II*06/07/2003	6	8	1.33	-2	29

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	30	24	0.80	6	0
Drug Recovery	26	24	0.92	2	399
House of Hope	9	8	0.89	1	7
MHSSO	16	16	1.00	0	93
NADTC*	40	18	0.45	22	31
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	18	1.29	-4	5
Opportunities	12	18	1.50	-6	50
The Lighthouse	20	17	0.85	3	13
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	1	0.11	8	30
Twelve & Twelve*	18	36	2.00	-18	63
VADTC	22	17	0.77	5	22
TOTALS	233	221	0.95	47	772
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	30	1.25	-6	9
NW Substance Abuse Tx Center	26	27	1.04	-1	23
The Oaks	4	4	1.00	0	12
TOTALS	54	61	1.13	0	44
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	108
The Lighthouse	6	6	1.00	0	8
TOTALS	21	22	1.05	0	116

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.