

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 06/21/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	79	0.99	1
<b>TOTAL BEDS</b>	<b>132</b>	<b>135</b>	<b>1.02</b>	<b>1</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	15	0.58	11
NGRI	26	46	1.77	-20
<b>TOTAL BEDS</b>	<b>177</b>	<b>160</b>	<b>0.90</b>	<b>37</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	13	0.54	11
Children	12	9	0.75	3
<b>TOTAL BEDS</b>	<b>36</b>	<b>22</b>	<b>0.61</b>	<b>14</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 06/21/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
<b>TOTALS</b>	<b>24</b>	<b>23</b>	<b>0.96</b>	<b>1</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>20</b>	<b>16</b>	<b>0.80</b>	<b>4</b>
<i>Inpatient</i>				
BWCMHC	16	8	0.50	8
CACMHC	15	12	0.80	3
JTCMHC	22	15	0.68	7
MHSSO	12	7	0.58	5
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	28	0.93	2
<b>TOTALS</b>	<b>123</b>	<b>96</b>	<b>0.78</b>	<b>27</b>
<i>MR/MI</i>				
Northwest Center for B. H.	16	5	0.31	11
<b>TOTALS</b>	<b>16</b>	<b>5</b>	<b>0.31</b>	<b>11</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	7	0.50	7
OCCIC	39	27	0.69	12
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>104</b>	<b>67</b>	<b>0.64</b>	<b>37</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	8	0.73	3
Chisholm Trail	6	6	1.00	0
Hope Community	131	81	0.62	50
Red Rock West	10	7	0.70	3
Transition House*06/07/2003	12	10	0.83	2
<b>TOTALS</b>	<b>170</b>	<b>112</b>	<b>0.66</b>	<b>58</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 06/28/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	11	1.38	-3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
<b>TOTALS</b>	<b>73</b>	<b>72</b>	<b>0.99</b>	<b>8</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>8</b>	<b>0.40</b>	<b>12</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	1
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>1</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	4
Bridgeway	8	4	0.50	4	4
Drug Recovery	10	7	0.70	3	0
NOCA*06/21/2003	6	20	3.33	-14	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	51	2.22	-28	14
<b>TOTALS</b>	<b>78</b>	<b>97</b>	<b>1.24</b>	<b>23</b>	<b>24</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	15	1.88	-7	25
Reflections*	10	8	0.80	2	4
The Oaks	14	10	0.71	4	1
<b>TOTALS</b>	<b>32</b>	<b>33</b>	<b>1.03</b>	<b>6</b>	<b>30</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	110
Second Chance*05/17/2003	17	20	1.18	-3	19
<b>TOTALS</b>	<b>44</b>	<b>47</b>	<b>1.07</b>	<b>0</b>	<b>129</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	18
Twelve & Twelve*	11	20	1.82	-9	1
VADTC*06/21/2003	10	9	0.90	1	0
<b>TOTALS</b>	<b>41</b>	<b>56</b>	<b>1.37</b>	<b>1</b>	<b>19</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	30

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	30	20	0.67	10	0
Drug Recovery	26	23	0.88	3	755
House of Hope	9	7	0.78	2	10
MHSSO	16	14	0.88	2	103
NADTC	40	24	0.60	16	46
NOCA*06/21/2003	5	3	0.60	2	0
New Hope of Mangum	14	17	1.21	-3	9
Opportunities	12	11	0.92	1	58
The Lighthouse	20	16	0.80	4	13
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	8	0.89	1	17
Twelve & Twelve*	18	37	2.06	-19	64
VADTC*06/21/2003	22	18	0.82	4	0
<b>TOTALS</b>	<b>233</b>	<b>215</b>	<b>0.92</b>	<b>45</b>	<b>1135</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	27	1.13	-3	9
NW Substance Abuse Tx Center	26	27	1.04	-1	33
The Oaks	4	2	0.50	2	10
<b>TOTALS</b>	<b>54</b>	<b>56</b>	<b>1.04</b>	<b>2</b>	<b>52</b>
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	92
The Lighthouse	6	3	0.50	3	8
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>3</b>	<b>100</b>

18 of 24 agencies ( 75%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.