

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/28/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	76	0.95	4
TOTAL BEDS	132	130	0.98	4
Oklahoma Forensic Center*				
Forensic - Men	125	99	0.79	26
Forensic - Women	26	14	0.54	12
NGRI	26	47	1.81	-21
TOTAL BEDS	177	160	0.90	38
Oklahoma Youth Center				
Adolescents	24	13	0.54	11
Children	12	7	0.58	5
TOTAL BEDS	36	20	0.56	16

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/28/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	8	0.80	2
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	9	0.56	7
CACMHC	15	12	0.80	3
JTCMHC	22	16	0.73	6
MHSSO	12	10	0.83	2
Northwest Center for B. H.	28	28	1.00	0
TCBH	30	29	0.97	1
TOTALS	123	104	0.85	19
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	7	0.50	7
OCCIC	39	28	0.72	11
Red Rock West	10	7	0.70	3
TCBH	26	24	0.92	2
TOTALS	104	78	0.75	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Chisholm Trail	6	6	1.00	0
Hope Community	131	82	0.63	49
Red Rock West	10	3	0.30	7
Transition House*06/07/2003	12	10	0.83	2
TOTALS	170	108	0.64	62

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/28/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	11	1.38	-3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*06/14/2003	8	12	1.50	-4	0
TOTALS	73	72	0.99	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	8	0.40	12	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*06/14/2003	11	14	1.27	-3	1
TOTALS	11	14	1.27	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	4
Bridgeway	8	4	0.50	4	4
Drug Recovery	10	7	0.70	3	0
NOCA*06/21/2003	6	20	3.33	-14	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*06/14/2003	23	46	2.00	-23	14
TOTALS	78	92	1.18	23	24
<i>Halfway - Women & Children</i>					
Monarch	8	15	1.88	-7	25
Reflections*06/07/2003	10	8	0.80	2	3
The Oaks	14	10	0.71	4	1
TOTALS	32	33	1.03	6	29
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	110
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	47	1.07	0	129
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	18
Twelve & Twelve*06/14/2003	11	20	1.82	-9	1
VADTC*06/21/2003	10	9	0.90	1	0
TOTALS	41	56	1.37	1	19
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	30

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	30	20	0.67	10	0
Drug Recovery	26	23	0.88	3	755
House of Hope	9	7	0.78	2	10
MHSSO	16	14	0.88	2	103
NADTC	40	24	0.60	16	46
NOCA*06/21/2003	5	3	0.60	2	0
New Hope of Mangum	14	17	1.21	-3	9
Opportunities	12	11	0.92	1	58
The Lighthouse	20	16	0.80	4	13
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	8	0.89	1	17
Twelve & Twelve*06/14/2003	18	36	2.00	-18	63
VADTC*06/21/2003	22	18	0.82	4	0
TOTALS	233	214	0.92	45	1134
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	9
NW Substance Abuse Tx Center	26	27	1.04	-1	33
The Oaks	4	2	0.50	2	10
TOTALS	54	56	1.04	2	52
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	92
The Lighthouse	6	3	0.50	3	8
TOTALS	21	20	0.95	3	100

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.