

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/05/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	50	0.96	2
Acute Care	80	74	0.93	6
TOTAL BEDS	132	124	0.94	8
Oklahoma Forensic Center*				
Forensic - Men	125	97	0.78	28
Forensic - Women	26	15	0.58	11
NGRI	26	46	1.77	-20
TOTAL BEDS	177	158	0.89	39
Oklahoma Youth Center				
Adolescents	24	14	0.58	10
Children	12	7	0.58	5
TOTAL BEDS	36	21	0.58	15

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/05/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	7	0.70	3
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC*06/28/2003	16	9	0.56	7
CACMHC	15	13	0.87	2
JTCMHC	22	16	0.73	6
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	25	0.89	3
TCBH	30	24	0.80	6
TOTALS	123	96	0.78	27
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
TOTALS	16	6	0.38	10
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	15	1.00	0
Green Country	14	5	0.36	9
OCCIC	39	31	0.79	8
Red Rock West	10	5	0.50	5
TCBH	26	23	0.88	3
TOTALS	104	79	0.76	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Chisholm Trail	6	6	1.00	0
Hope Community	131	82	0.63	49
Red Rock West	10	0	0.00	10
Transition House*06/07/2003	12	10	0.83	2
TOTALS	170	105	0.62	65

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/05/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
TOTALS	73	59	0.81	18	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	8	0.40	12	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	13	1.18	-2	1
TOTALS	11	13	1.18	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	4
Bridgeway	8	5	0.63	3	0
Drug Recovery	10	7	0.70	3	0
NOCA	6	20	3.33	-14	0
Opportunities	16	1	0.06	15	1
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	50	2.17	-27	13
TOTALS	78	96	1.23	23	20
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	27
Reflections	10	9	0.90	1	4
The Oaks	14	7	0.50	7	1
TOTALS	32	29	0.91	8	32
<i>Halfway - Women Only</i>					
Roadback	10	13	1.30	-3	2
TOTALS	10	13	1.30	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	115
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	46	1.05	1	134
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	27
Twelve & Twelve*	11	19	1.73	-8	1
VADTC	10	9	0.90	1	12
TOTALS	41	55	1.34	1	40
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	27

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC*06/28/2003	30	20	0.67	10	0
Drug Recovery	26	22	0.85	4	472
House of Hope	9	6	0.67	3	9
MHSSO	16	13	0.81	3	101
NADTC	40	27	0.68	13	38
NOCA	5	6	1.20	-1	0
New Hope of Mangum*	14	13	0.93	1	9
Opportunities	12	13	1.08	-1	60
The Lighthouse	20	17	0.85	3	7
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	7	0.78	2	18
Twelve & Twelve*	18	34	1.89	-16	64
VADTC	22	16	0.73	6	24
TOTALS	233	210	0.90	46	859
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	25	1.04	-1	9
NW Substance Abuse Tx	26	27	1.04	-1	33
The Oaks	4	6	1.50	-2	8
TOTALS	54	58	1.07	0	50
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	97
The Lighthouse	6	4	0.67	2	3
TOTALS	21	21	1.00	2	100

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.