

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 07/12/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	79	0.99	1
<b>TOTAL BEDS</b>	<b>132</b>	<b>132</b>	<b>1.00</b>	<b>1</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Men	125	97	0.78	28
Forensic - Women	26	16	0.62	10
NGRI	26	45	1.73	-19
<b>TOTAL BEDS</b>	<b>177</b>	<b>158</b>	<b>0.89</b>	<b>38</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	15	0.63	9
Children	12	8	0.67	4
<b>TOTAL BEDS</b>	<b>36</b>	<b>23</b>	<b>0.64</b>	<b>13</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 07/12/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>20</b>	<b>15</b>	<b>0.75</b>	<b>5</b>
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	15	12	0.80	3
JTCMHC	22	19	0.86	3
MHSSO*	12	10	0.83	2
Northwest Center for B. H.	28	28	1.00	0
TCBH	30	28	0.93	2
<b>TOTALS</b>	<b>123</b>	<b>109</b>	<b>0.89</b>	<b>14</b>
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
<b>TOTALS</b>	<b>16</b>	<b>6</b>	<b>0.38</b>	<b>10</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	14	0.93	1
Green Country	14	7	0.50	7
OCCIC	39	31	0.79	8
Red Rock West	10	4	0.40	6
TCBH	26	23	0.88	3
<b>TOTALS</b>	<b>104</b>	<b>79</b>	<b>0.76</b>	<b>25</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Chisholm Trail	6	6	1.00	0
Hope Community	131	83	0.63	48
Red Rock West	10	0	0.00	10
Transition House	12	9	0.75	3
<b>TOTALS</b>	<b>170</b>	<b>105</b>	<b>0.62</b>	<b>65</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 07/12/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	0	0.00	2	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
<b>TOTALS</b>	<b>73</b>	<b>65</b>	<b>0.89</b>	<b>12</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*05/17/2003	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>8</b>	<b>0.40</b>	<b>12</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	0
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>0</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	6	0.75	2	4
Bridgeway	8	4	0.50	4	0
Drug Recovery*	10	7	0.70	3	0
NOCA	6	18	3.00	-12	0
Opportunities	16	2	0.13	14	1
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	48	2.09	-25	8
<b>TOTALS</b>	<b>78</b>	<b>91</b>	<b>1.17</b>	<b>24</b>	<b>15</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	15	1.88	-7	29
Reflections*	10	11	1.10	-1	3
The Oaks	14	5	0.36	9	1
<b>TOTALS</b>	<b>32</b>	<b>31</b>	<b>0.97</b>	<b>9</b>	<b>33</b>
<i>Halfway - Women Only</i>					
Roadback	10	13	1.30	-3	2
<b>TOTALS</b>	<b>10</b>	<b>13</b>	<b>1.30</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	24	0.89	3	110
Second Chance*05/17/2003	17	20	1.18	-3	19
<b>TOTALS</b>	<b>44</b>	<b>44</b>	<b>1.00</b>	<b>3</b>	<b>129</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*07/05/2003	20	27	1.35	-7	27
Twelve & Twelve	11	16	1.45	-5	0
VADTC*07/05/2003	10	9	0.90	1	12
<b>TOTALS</b>	<b>41</b>	<b>52</b>	<b>1.27</b>	<b>1</b>	<b>39</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	5	0.83	1	25

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	30	13	0.43	17	46
Drug Recovery*	26	23	0.88	3	472
House of Hope	9	5	0.56	4	11
MHSSO	16	13	0.81	3	98
NADTC*07/05/2003	40	27	0.68	13	38
NOCA	5	5	1.00	0	0
New Hope of Mangum*	14	13	0.93	1	8
Opportunities	12	16	1.33	-4	55
The Lighthouse	20	17	0.85	3	11
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	7	0.78	2	21
Twelve & Twelve	18	35	1.94	-17	66
VADTC*07/05/2003	22	16	0.73	6	24
<b>TOTALS</b>	<b>233</b>	<b>206</b>	<b>0.88</b>	<b>53</b>	<b>905</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	23	0.96	1	9
NW Substance Abuse Tx Center	26	25	0.96	1	37
The Oaks	4	10	2.50	-6	5
<b>TOTALS</b>	<b>54</b>	<b>58</b>	<b>1.07</b>	<b>2</b>	<b>51</b>
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	99
The Lighthouse	6	4	0.67	2	5
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>2</b>	<b>104</b>

16 of 24 agencies ( 66%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.