

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 07/19/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	70	0.88	10
<b>TOTAL BEDS</b>	<b>132</b>	<b>122</b>	<b>0.92</b>	<b>10</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Men	125	97	0.78	28
Forensic - Women	26	16	0.62	10
NGRI	26	46	1.77	-20
<b>TOTAL BEDS</b>	<b>177</b>	<b>159</b>	<b>0.90</b>	<b>38</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	14	0.58	10
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>36</b>	<b>24</b>	<b>0.67</b>	<b>12</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 07/19/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	6	0.60	4
<b>TOTALS</b>	<b>20</b>	<b>13</b>	<b>0.65</b>	<b>7</b>
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	15	13	0.87	2
JTCMHC*	22	17	0.77	5
MHSSO	12	13	1.08	-1
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	27	0.90	3
<b>TOTALS</b>	<b>123</b>	<b>107</b>	<b>0.87</b>	<b>17</b>
<i>MR/MI</i>				
Northwest Center for B. H.	16	6	0.38	10
<b>TOTALS</b>	<b>16</b>	<b>6</b>	<b>0.38</b>	<b>10</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	9	0.64	5
OCCIC	39	29	0.74	10
Red Rock West	10	6	0.60	4
TCBH	26	22	0.85	4
<b>TOTALS</b>	<b>104</b>	<b>78</b>	<b>0.75</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Chisholm Trail	6	6	1.00	0
Hope Community	131	84	0.64	47
Red Rock West	10	0	0.00	10
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>170</b>	<b>107</b>	<b>0.63</b>	<b>63</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 07/19/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	8	1.00	0	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	0
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>71</b>	<b>0.97</b>	<b>6</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	4
Second Chance*05/17/2003	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>9</b>	<b>0.45</b>	<b>11</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/12/2003	11	14	1.27	-3	0
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>0</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II*07/12/2003	8	6	0.75	2	4
Bridgeway	8	4	0.50	4	5
Drug Recovery	10	7	0.70	3	0
NOCA	6	19	3.17	-13	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	48	2.09	-25	9
<b>TOTALS</b>	<b>78</b>	<b>92</b>	<b>1.18</b>	<b>24</b>	<b>20</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	18	2.25	-10	30
Reflections*	10	11	1.10	-1	3
The Oaks	14	5	0.36	9	1
<b>TOTALS</b>	<b>32</b>	<b>34</b>	<b>1.06</b>	<b>9</b>	<b>34</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	110
Second Chance*05/17/2003	17	20	1.18	-3	19
<b>TOTALS</b>	<b>44</b>	<b>43</b>	<b>0.98</b>	<b>4</b>	<b>129</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*07/05/2003	20	27	1.35	-7	27
Twelve & Twelve*07/12/2003	11	16	1.45	-5	0
VADTC*07/05/2003	10	9	0.90	1	12
<b>TOTALS</b>	<b>41</b>	<b>52</b>	<b>1.27</b>	<b>1</b>	<b>39</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II*07/12/2003	6	5	0.83	1	25

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	30	14	0.47	16	0
Drug Recovery	26	23	0.88	3	472
House of Hope	9	7	0.78	2	8
MHSSO	16	15	0.94	1	92
NADTC*07/05/2003	40	27	0.68	13	38
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	10	0.71	4	7
Opportunities	12	16	1.33	-4	45
The Lighthouse	20	13	0.65	7	10
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	7	0.78	2	26
Twelve & Twelve*	18	36	2.00	-18	68
VADTC*07/05/2003	22	16	0.73	6	24
<b>TOTALS</b>	<b>233</b>	<b>206</b>	<b>0.88</b>	<b>55</b>	<b>845</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	23	0.96	1	9
NW Substance Abuse Tx Center	26	24	0.92	2	35
The Oaks	4	16	4.00	-12	13
<b>TOTALS</b>	<b>54</b>	<b>63</b>	<b>1.17</b>	<b>3</b>	<b>57</b>
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	109
The Lighthouse	6	4	0.67	2	4
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>113</b>

15 of 24 agencies ( 62%) reporting.

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