

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 07/26/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	77	0.96	3
<b>TOTAL BEDS</b>	<b>132</b>	<b>130</b>	<b>0.98</b>	<b>3</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Men	125	97	0.78	28
Forensic - Women	26	15	0.58	11
NGRI	26	46	1.77	-20
<b>TOTAL BEDS</b>	<b>177</b>	<b>158</b>	<b>0.89</b>	<b>39</b>
<b>Oklahoma Youth Center</b>				
Adolescents	24	14	0.58	10
Children	12	10	0.83	2
<b>TOTAL BEDS</b>	<b>36</b>	<b>24</b>	<b>0.67</b>	<b>12</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 07/26/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	6	0.60	4
<b>TOTALS</b>	<b>20</b>	<b>13</b>	<b>0.65</b>	<b>7</b>
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	15	12	0.80	3
JTCMHC	22	26	1.18	-4
MHSSO*07/19/2003	12	13	1.08	-1
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	29	0.97	1
<b>TOTALS</b>	<b>123</b>	<b>119</b>	<b>0.97</b>	<b>9</b>
<i>MR/MI</i>				
Northwest Center for B. H.	16	5	0.31	11
<b>TOTALS</b>	<b>16</b>	<b>5</b>	<b>0.31</b>	<b>11</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	8	0.57	6
OCCIC	39	28	0.72	11
Red Rock West	10	8	0.80	2
TCBH	26	21	0.81	5
<b>TOTALS</b>	<b>104</b>	<b>77</b>	<b>0.74</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	7	0.64	4
Chisholm Trail	6	6	1.00	0
Hope Community	131	80	0.61	51
Red Rock West	10	0	0.00	10
Transition House*07/19/2003	12	10	0.83	2
<b>TOTALS</b>	<b>170</b>	<b>103</b>	<b>0.61</b>	<b>67</b>

12 of 15 agencies ( 80%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/26/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	15	0.94	1	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
<b>TOTALS</b>	<b>73</b>	<b>72</b>	<b>0.99</b>	<b>5</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance*05/17/2003	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>10</b>	<b>0.50</b>	<b>10</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	0
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>0</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	6	0.75	2	4
Bridgeway	8	5	0.63	3	6
Drug Recovery	10	8	0.80	2	0
NOCA	6	17	2.83	-11	0
Opportunities	16	1	0.06	15	1
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	48	2.09	-25	11
<b>TOTALS</b>	<b>78</b>	<b>92</b>	<b>1.18</b>	<b>22</b>	<b>24</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	18	2.25	-10	33
Reflections	10	17	1.70	-7	3
The Oaks	14	5	0.36	9	1
<b>TOTALS</b>	<b>32</b>	<b>40</b>	<b>1.25</b>	<b>9</b>	<b>37</b>
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	115
Second Chance*05/17/2003	17	20	1.18	-3	19
<b>TOTALS</b>	<b>44</b>	<b>45</b>	<b>1.02</b>	<b>2</b>	<b>134</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*07/05/2003	20	27	1.35	-7	27
Twelve & Twelve	11	21	1.91	-10	0
VADTC	10	9	0.90	1	0
<b>TOTALS</b>	<b>41</b>	<b>57</b>	<b>1.39</b>	<b>1</b>	<b>27</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	8	1.33	-2	25
BWCMHC	30	16	0.53	14	0

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	23	0.88	3	472
House of Hope	9	6	0.67	3	8
MHSSO	16	18	1.13	-2	83
NADTC*07/05/2003	40	27	0.68	13	38
NOCA	5	4	0.80	1	0
New Hope of Mangum*	14	13	0.93	1	4
Opportunities	12	16	1.33	-4	50
The Lighthouse	20	11	0.55	9	15
The Next Step Network*05/10/2003	6	11	1.83	-5	30
The Oaks	9	10	1.11	-1	8
Twelve & Twelve	18	35	1.94	-17	67
VADTC	22	11	0.50	11	0
<b>TOTALS</b>	<b>233</b>	<b>209</b>	<b>0.90</b>	<b>55</b>	<b>800</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	20	0.83	4	8
NW Substance Abuse Tx Center	26	21	0.81	5	29
The Oaks	4	19	4.75	-15	13
<b>TOTALS</b>	<b>54</b>	<b>60</b>	<b>1.11</b>	<b>9</b>	<b>50</b>
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	122
The Lighthouse	6	4	0.67	2	5
<b>TOTALS</b>	<b>21</b>	<b>23</b>	<b>1.10</b>	<b>2</b>	<b>127</b>

20 of 24 agencies ( 83%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.