

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/09/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	74	0.93	6
TOTAL BEDS	132	130	0.98	6
Oklahoma Forensic Center*				
Forensic - Men	125	98	0.78	27
Forensic - Women	26	14	0.54	12
NGRI	26	44	1.69	-18
TOTAL BEDS	177	156	0.88	39
Oklahoma Youth Center				
Adolescents	24	13	0.54	11
Children	12	10	0.83	2
TOTAL BEDS	36	23	0.64	13

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/09/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	10	1.00	0
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	5	0.31	11
CACMHC	15	13	0.87	2
JTCMHC	22	21	0.95	1
MHSSO*	12	8	0.67	4
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	30	1.00	0
TOTALS	123	104	0.85	19
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
TOTALS	16	4	0.25	12
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	19	1.27	-4
Green Country	14	11	0.79	3
OCCIC	39	33	0.85	6
Red Rock West	10	5	0.50	5
TCBH	26	23	0.88	3
TOTALS	104	91	0.88	17
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	7	0.64	4
Chisholm Trail	6	5	0.83	1
Hope Community	131	77	0.59	54
Red Rock West	10	0	0.00	10
Transition House*08/02/2003	12	8	0.67	4
TOTALS	170	97	0.57	73

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/09/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	10	1.25	-2	0
TOTALS	73	64	0.88	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	11	0.55	9	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	1
TOTALS	11	14	1.27	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	4
Bridgeway	8	5	0.63	3	7
Drug Recovery*08/02/2003	10	7	0.70	3	0
NOCA	6	17	2.83	-11	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	51	2.22	-28	10
TOTALS	78	95	1.22	22	23
<i>Halfway - Women & Children</i>					
Monarch	8	16	2.00	-8	37
Reflections*07/26/2003	10	17	1.70	-7	3
The Oaks	14	6	0.43	8	1
TOTALS	32	39	1.22	8	41
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	2
TOTALS	10	11	1.10	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*08/02/2003	27	20	0.74	7	121
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	40	0.91	7	140
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	31
Twelve & Twelve*	11	25	2.27	-14	1
VADTC*07/26/2003	10	9	0.90	1	0
TOTALS	41	59	1.44	1	32
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	25
BWCMHC	30	18	0.60	12	55

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery*08/02/2003	26	18	0.69	8	472
House of Hope	9	6	0.67	3	8
MHSSO*	16	16	1.00	0	80
NADTC	40	32	0.80	8	79
NOCA	5	4	0.80	1	0
New Hope of Mangum*	14	12	0.86	2	4
Opportunities	12	12	1.00	0	56
The Lighthouse*	20	15	0.75	5	16
The Next Step Network*08/02/2003	6	10	1.67	-4	36
The Oaks	9	11	1.22	-2	12
Twelve & Twelve*	18	32	1.78	-14	64
VADTC*07/26/2003	22	11	0.50	11	0
TOTALS	233	204	0.88	50	907
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	25	1.04	-1	6
NW Substance Abuse Tx Center	26	29	1.12	-3	21
The Oaks	4	18	4.50	-14	11
TOTALS	54	72	1.33	0	38
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	142
The Lighthouse*	6	5	0.83	1	9
TOTALS	21	22	1.05	1	151

15 of 24 agencies (62%) reporting.

* Reports not received for current period, numbers carried forward from previous week.