

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/16/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	75	0.94	5
TOTAL BEDS	132	129	0.98	5
Oklahoma Forensic Center				
Forensic - Men	125	98	0.78	27
Forensic - Women	26	13	0.50	13
NGRI	26	44	1.69	-18
TOTAL BEDS	177	155	0.88	40
Oklahoma Youth Center				
Adolescents	24	11	0.46	13
Children	12	11	0.92	1
TOTAL BEDS	36	22	0.61	14

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/16/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	11	1.10	-1
TOTALS	20	19	0.95	2
<i>Inpatient</i>				
BWCMHC	16	8	0.50	8
CACMHC	15	13	0.87	2
JTCMHC	22	21	0.95	1
MHSSO*08/09/2003	12	8	0.67	4
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	29	0.97	1
TOTALS	123	106	0.86	17
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
TOTALS	16	4	0.25	12
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*08/09/2003	15	19	1.27	-4
Green Country	14	10	0.71	4
OCCIC	39	29	0.74	10
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
TOTALS	104	84	0.81	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Chisholm Trail*08/09/2003	6	5	0.83	1
Hope Community	131	76	0.58	55
Red Rock West	10	0	0.00	10
Transition House*08/02/2003	12	8	0.67	4
TOTALS	170	96	0.56	74

11 of 15 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/16/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback	2	2	1.00	0	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*08/09/2003	8	10	1.25	-2	0
TOTALS	73	67	0.92	11	0
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	10	0.50	10	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*08/09/2003	11	14	1.27	-3	1
TOTALS	11	14	1.27	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	4
Bridgeway	8	5	0.63	3	12
Drug Recovery	10	8	0.80	2	0
NOCA	6	16	2.67	-10	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*08/09/2003	23	51	2.22	-28	10
TOTALS	78	94	1.21	22	28
<i>Halfway - Women & Children</i>					
Monarch*08/09/2003	8	16	2.00	-8	37
Reflections*07/26/2003	10	17	1.70	-7	3
The Oaks	14	7	0.50	7	1
TOTALS	32	40	1.25	7	41
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	115
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	43	0.98	4	134
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	26
Twelve & Twelve*08/09/2003	11	25	2.27	-14	1
VADTC*07/26/2003	10	9	0.90	1	0
TOTALS	41	58	1.41	1	27
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	4	0.67	2	25
BWCMHC	30	17	0.57	13	55

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	14	0.54	12	472
House of Hope	9	8	0.89	1	7
MHSSO	16	16	1.00	0	76
NADTC	40	30	0.75	10	75
NOCA	5	6	1.20	-1	20
New Hope of Mangum	14	6	0.43	8	6
Opportunities	12	13	1.08	-1	64
The Lighthouse	20	13	0.65	7	18
The Next Step Network*08/02/2003	6	10	1.67	-4	36
The Oaks	9	10	1.11	-1	15
Twelve & Twelve*08/09/2003	18	32	1.78	-14	64
VADTC*07/26/2003	22	11	0.50	11	0
TOTALS	233	190	0.82	64	933
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	6
NW Substance Abuse Tx Center	26	23	0.88	3	20
The Oaks	4	17	4.25	-13	14
TOTALS	54	67	1.24	3	40
<i>Res Tx - Women Only</i>					
Monarch*08/09/2003	15	17	1.13	-2	142
The Lighthouse	6	5	0.83	1	13
TOTALS	21	22	1.05	1	155

18 of 24 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.