

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/23/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	77	0.96	3
TOTAL BEDS	132	128	0.97	4
Oklahoma Forensic Center				
Forensic - Men	125	98	0.78	27
Forensic - Women	26	13	0.50	13
NGRI	26	45	1.73	-19
TOTAL BEDS	177	156	0.88	40
Oklahoma Youth Center				
Adolescents	24	10	0.42	14
Children	12	10	0.83	2
TOTAL BEDS	36	20	0.56	16

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/23/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	11	1.10	-1
TOTALS	20	20	1.00	1
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	15	13	0.87	2
JTCMHC	22	19	0.86	3
MHSSO	12	11	0.92	1
Northwest Center for B. H.	28	28	1.00	0
TCBH	30	29	0.97	1
TOTALS	123	112	0.91	11
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
TOTALS	16	4	0.25	12
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	39	29	0.74	10
Red Rock West	10	8	0.80	2
TCBH	26	23	0.88	3
TOTALS	104	79	0.76	25
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	7	0.64	4
Chisholm Trail	6	5	0.83	1
Hope Community	131	82	0.63	49
Transition House	12	8	0.67	4
TOTALS	160	102	0.64	58

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/23/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*08/16/2003	8	6	0.75	2	0
Metro Tulsa S/A*08/16/2003	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	0
Roadback*	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	63	0.86	12	0
<i>Halfway - Adolescents</i>					
Roadback*	16	8	0.50	8	4
Second Chance*05/17/2003	4	3	0.75	1	5
TOTALS	20	11	0.55	9	9
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	13	1.18	-2	5
TOTALS	11	13	1.18	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II*08/16/2003	8	6	0.75	2	4
Bridgeway	8	5	0.63	3	9
Drug Recovery	10	6	0.60	4	0
NOCA	6	17	2.83	-11	0
Opportunities	16	0	0.00	16	0
Roadback*	7	7	1.00	0	2
Twelve & Twelve	23	55	2.39	-32	11
TOTALS	78	96	1.23	25	26
<i>Halfway - Women & Children</i>					
Monarch	8	14	1.75	-6	47
Reflections	10	11	1.10	-1	3
The Oaks	14	8	0.57	6	1
TOTALS	32	33	1.03	6	51
<i>Halfway - Women Only</i>					
Roadback*	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	120
Second Chance*05/17/2003	17	20	1.18	-3	19
TOTALS	44	48	1.09	0	139
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	23
Twelve & Twelve	11	20	1.82	-9	5
VADTC*08/16/2003	10	9	0.90	1	0
TOTALS	41	53	1.29	1	28
<i>Res Tx - Men Only & Coed</i>					
Alpha II*08/16/2003	6	4	0.67	2	25
BWCMHC	30	16	0.53	14	55

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	17	0.65	9	276
House of Hope	9	8	0.89	1	9
MHSSO	16	15	0.94	1	76
NADTC	40	27	0.68	13	41
NOCA	5	7	1.40	-2	0
New Hope of Mangum*	14	14	1.00	0	5
Opportunities	12	13	1.08	-1	58
The Lighthouse	20	17	0.85	3	16
The Next Step Network	6	10	1.67	-4	54
The Oaks	9	10	1.11	-1	13
Twelve & Twelve	18	35	1.94	-17	75
VADTC*08/16/2003	22	13	0.59	9	0
TOTALS	233	206	0.88	52	703
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	6
NW Substance Abuse Tx Center	26	27	1.04	-1	32
The Oaks	4	17	4.25	-13	12
TOTALS	54	71	1.31	0	50
<i>Res Tx - Women Only</i>					
Monarch	15	22	1.47	-7	79
The Lighthouse	6	6	1.00	0	13
TOTALS	21	28	1.33	0	92

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.