

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 08/30/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	81	1.01	-1
<b>TOTAL BEDS</b>	<b>132</b>	<b>137</b>	<b>1.04</b>	<b>0</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Men	125	98	0.78	27
Forensic - Women	26	12	0.46	14
NGRI	26	46	1.77	-20
<b>TOTAL BEDS</b>	<b>177</b>	<b>156</b>	<b>0.88</b>	<b>41</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	14	0.93	1
Children	10	11	1.10	-1
<b>TOTAL BEDS</b>	<b>25</b>	<b>25</b>	<b>1.00</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/30/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>20</b>	<b>17</b>	<b>0.85</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC	16	8	0.50	8
CACMHC	15	11	0.73	4
JTCMHC	22	16	0.73	6
MHSSO*	12	11	0.92	1
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	30	1.00	0
<b>TOTALS</b>	<b>123</b>	<b>103</b>	<b>0.84</b>	<b>20</b>
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
<b>TOTALS</b>	<b>16</b>	<b>4</b>	<b>0.25</b>	<b>12</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	9	0.64	5
OCCIC	39	31	0.79	8
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>104</b>	<b>76</b>	<b>0.73</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	7	0.64	4
Hope Community	131	81	0.62	50
Red Rock BHS	6	5	0.83	1
Transition House*08/23/2003	12	8	0.67	4
<b>TOTALS</b>	<b>160</b>	<b>101</b>	<b>0.63</b>	<b>59</b>

12 of 15 agencies ( 80%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 08/30/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*	8	7	0.88	1	0
Metro Tulsa S/A*	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	16
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	12	1.50	-4	0
<b>TOTALS</b>	<b>73</b>	<b>69</b>	<b>0.95</b>	<b>8</b>	<b>16</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance*05/17/2003	4	3	0.75	1	5
<b>TOTALS</b>	<b>20</b>	<b>12</b>	<b>0.60</b>	<b>8</b>	<b>9</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	13	1.18	-2	5
<b>TOTALS</b>	<b>11</b>	<b>13</b>	<b>1.18</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	4
Bridgeway	8	5	0.63	3	11
Drug Recovery	10	6	0.60	4	0
NOCA	6	16	2.67	-10	0
Opportunities	16	0	0.00	16	0
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	54	2.35	-31	8
<b>TOTALS</b>	<b>78</b>	<b>95</b>	<b>1.22</b>	<b>24</b>	<b>25</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	21	2.63	-13	11
Reflections*	10	11	1.10	-1	4
The Oaks	14	7	0.50	7	1
<b>TOTALS</b>	<b>32</b>	<b>39</b>	<b>1.22</b>	<b>7</b>	<b>16</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	116
Second Chance*05/17/2003	17	20	1.18	-3	19
<b>TOTALS</b>	<b>44</b>	<b>49</b>	<b>1.11</b>	<b>0</b>	<b>135</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	24	1.20	-4	25
Twelve & Twelve*	11	21	1.91	-10	5
VADTC	10	8	0.80	2	0
<b>TOTALS</b>	<b>41</b>	<b>53</b>	<b>1.29</b>	<b>2</b>	<b>30</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	26
BWCMHC	30	17	0.57	13	0

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	24	0.92	2	276
House of Hope*	9	9	1.00	0	12
MHSSO	16	18	1.13	-2	81
NADTC*	40	28	0.70	12	28
NOCA	5	9	1.80	-4	16
New Hope of Mangum*	14	12	0.86	2	6
Opportunities	12	13	1.08	-1	65
The Lighthouse	20	15	0.75	5	10
The Next Step Network*08/23/2003	6	10	1.67	-4	54
The Oaks	9	8	0.89	1	18
Twelve & Twelve*	18	36	2.00	-18	53
VADTC	22	17	0.77	5	0
<b>TOTALS</b>	<b>233</b>	<b>222</b>	<b>0.95</b>	<b>40</b>	<b>645</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	27	1.13	-3	6
NW Substance Abuse Tx Center	26	27	1.04	-1	20
The Oaks	4	18	4.50	-14	16
<b>TOTALS</b>	<b>54</b>	<b>72</b>	<b>1.33</b>	<b>0</b>	<b>42</b>
<i>Res Tx - Women Only</i>					
Monarch	15	87	5.80	-72	49
The Lighthouse	6	6	1.00	0	14
<b>TOTALS</b>	<b>21</b>	<b>93</b>	<b>4.43</b>	<b>0</b>	<b>63</b>

15 of 24 agencies ( 62%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.