

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/06/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	76	0.95	4
TOTAL BEDS	132	132	1.00	4
Oklahoma Forensic Center				
Forensic - Women	26	12	0.46	14
NGRI - Men	54	46	0.85	8
Pre-Trial - Men	99	97	0.98	2
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center*				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/06/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	8	0.80	2
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC*	16	7	0.44	9
CACMHC	15	11	0.73	4
JTCMHC	22	21	0.95	1
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	28	1.00	0
TCBH	30	27	0.90	3
TOTALS	123	103	0.84	20
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
TOTALS	16	4	0.25	12
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country*08/30/2003	14	9	0.64	5
OCCIC	39	32	0.82	7
Red Rock West	10	6	0.60	4
TCBH	26	18	0.69	8
TOTALS	104	74	0.71	30
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	7	0.64	4
Hope Community	131	81	0.62	50
Red Rock BHS	6	5	0.83	1
Transition House	12	10	0.83	2
TOTALS	160	103	0.64	57

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/06/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	1	1.00	0	0
Referral Center	32	32	1.00	0	12
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	10	1.25	-2	0
TOTALS	73	66	0.90	11	12
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
TOTALS	16	7	0.44	9	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	6
TOTALS	11	14	1.27	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	4
Bridgeway*08/30/2003	8	5	0.63	3	11
Drug Recovery	10	7	0.70	3	0
NOCA	6	22	3.67	-16	0
Opportunities	16	0	0.00	16	0
Roadback	7	6	0.86	1	2
Twelve & Twelve*	23	50	2.17	-27	7
TOTALS	78	96	1.23	25	24
<i>Halfway - Women & Children</i>					
Monarch	8	10	1.25	-2	53
Reflections*	10	11	1.10	-1	4
The Oaks	14	5	0.36	9	2
TOTALS	32	26	0.81	9	59
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
TOTALS	10	9	0.90	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	115
TOTALS	27	25	0.93	2	115
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	26	1.30	-6	25
Twelve & Twelve*	11	19	1.73	-8	6
VADTC*08/30/2003	10	8	0.80	2	0
TOTALS	41	53	1.29	2	31
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	25
BWCMHC*	30	18	0.60	12	0
Drug Recovery	26	22	0.85	4	276
House of Hope	9	7	0.78	2	9

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	17	1.06	-1	82
NADTC	40	27	0.68	13	28
NOCA	5	8	1.60	-3	25
New Hope of Mangum*	14	15	1.07	-1	6
Opportunities	12	14	1.17	-2	65
The Lighthouse	20	14	0.70	6	10
The Next Step Network*08/23/2003	6	10	1.67	-4	54
The Oaks	9	8	0.89	1	22
Twelve & Twelve*	18	34	1.89	-16	58
VADTC*08/30/2003	22	17	0.77	5	0
TOTALS	233	218	0.94	43	660
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	27	1.13	-3	8
NW Substance Abuse Tx Center	26	26	1.00	0	17
The Oaks	4	19	4.75	-15	20
TOTALS	54	72	1.33	0	45
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	93
The Lighthouse	6	6	1.00	0	13
TOTALS	21	27	1.29	0	106

15 of 23 agencies (65%) reporting.

* Reports not received for current period, numbers carried forward from previous week.