

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/13/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	84	1.05	-4
TOTAL BEDS	132	137	1.04	0
Oklahoma Forensic Center*				
Forensic - Women	26	13	0.50	13
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	97	0.98	2
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	11	1.10	-1
TOTAL BEDS	25	26	1.04	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/13/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	26	1.08	-2
TOTALS	24	26	1.08	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	7	0.70	3
TOTALS	20	15	0.75	5
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	15	10	0.67	5
JTCMHC	22	19	0.86	3
MHSSO	12	6	0.50	6
Northwest Center for B. H.	28	28	1.00	0
TCBH	30	25	0.83	5
TOTALS	123	98	0.80	25
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
TOTALS	16	4	0.25	12
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	10	0.71	4
OCCIC	39	26	0.67	13
Red Rock West*09/06/2003	10	6	0.60	4
TCBH	26	19	0.73	7
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Hope Community	131	80	0.61	51
Red Rock BHS	6	5	0.83	1
Transition House	12	9	0.75	3
TOTALS	160	101	0.63	59

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/13/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	17	1.06	-1	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	18
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	73	1.00	5	18
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
TOTALS	16	8	0.50	8	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	6
TOTALS	11	16	1.45	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	3	0.38	5	4
Bridgeway	8	5	0.63	3	11
Drug Recovery	10	8	0.80	2	0
NOCA	6	17	2.83	-11	0
Opportunities	16	0	0.00	16	0
Roadback	7	6	0.86	1	2
Twelve & Twelve	23	46	2.00	-23	8
TOTALS	78	85	1.09	27	25
<i>Halfway - Women & Children</i>					
Monarch	8	11	1.38	-3	54
Reflections*	10	13	1.30	-3	3
The Oaks	14	8	0.57	6	1
TOTALS	32	32	1.00	6	58
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	2
TOTALS	10	12	1.20	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	114
TOTALS	27	24	0.89	3	114
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	27	1.35	-7	26
Twelve & Twelve	11	17	1.55	-6	6
VADTC*08/30/2003	10	8	0.80	2	0
TOTALS	41	52	1.27	2	32
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	25
BWCMHC	30	15	0.50	15	51
Drug Recovery	26	24	0.92	2	276
House of Hope	9	6	0.67	3	7

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
MHSSO	16	16	1.00	0	79
NADTC	40	23	0.58	17	20
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	15	1.07	-1	7
Opportunities	12	15	1.25	-3	66
The Lighthouse	20	20	1.00	0	9
The Next Step Network*08/26/2003	6	10	1.67	-4	54
The Oaks	9	10	1.11	-1	25
Twelve & Twelve	18	35	1.94	-17	59
VADTC*08/30/2003	22	17	0.77	5	0
TOTALS	233	219	0.94	42	678
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	8
NW Substance Abuse Tx Center	26	28	1.08	-2	18
The Oaks	4	14	3.50	-10	14
TOTALS	54	68	1.26	0	40
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	93
The Lighthouse	6	6	1.00	0	9
TOTALS	21	25	1.19	0	102

19 of 23 agencies (82%) reporting.

* Reports not received for current period, numbers carried forward from previous week.