

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 09/20/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	57	1.10	-5
Acute Care	80	79	0.99	1
<b>TOTAL BEDS</b>	<b>132</b>	<b>136</b>	<b>1.03</b>	<b>1</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Women	26	13	0.50	13
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	96	0.97	3
<b>TOTAL BEDS</b>	<b>179</b>	<b>153</b>	<b>0.85</b>	<b>26</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	15	1.00	0
Children	10	11	1.10	-1
<b>TOTAL BEDS</b>	<b>25</b>	<b>26</b>	<b>1.04</b>	<b>0</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 09/20/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	27	1.13	-3
<b>TOTALS</b>	<b>24</b>	<b>27</b>	<b>1.13</b>	<b>0</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	8	0.80	2
<b>TOTALS</b>	<b>20</b>	<b>16</b>	<b>0.80</b>	<b>4</b>
<i>Inpatient</i>				
BWCMHC	16	9	0.56	7
CACMHC	15	8	0.53	7
JTCMHC*	22	20	0.91	2
MHSSO	12	7	0.58	5
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	28	0.93	2
<b>TOTALS</b>	<b>123</b>	<b>98</b>	<b>0.80</b>	<b>25</b>
<i>MR/MI</i>				
Northwest Center for B. H.	16	4	0.25	12
<b>TOTALS</b>	<b>16</b>	<b>4</b>	<b>0.25</b>	<b>12</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	11	0.79	3
OCCIC	39	30	0.77	9
Red Rock West	10	9	0.90	1
TCBH	26	19	0.73	7
<b>TOTALS</b>	<b>104</b>	<b>77</b>	<b>0.74</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Hope Community	131	80	0.61	51
Red Rock BHS	6	4	0.67	2
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>101</b>	<b>0.63</b>	<b>59</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 09/20/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	4
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	27
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>67</b>	<b>0.92</b>	<b>10</b>	<b>31</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>4</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	6
<b>TOTALS</b>	<b>11</b>	<b>17</b>	<b>1.55</b>	<b>0</b>	<b>6</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	4	0.50	4	4
Bridgeway	8	5	0.63	3	5
Drug Recovery	10	10	1.00	0	0
NOCA	6	15	2.50	-9	0
Opportunities	16	1	0.06	15	3
Roadback	7	7	1.00	0	2
Twelve & Twelve*	23	49	2.13	-26	9
<b>TOTALS</b>	<b>78</b>	<b>91</b>	<b>1.17</b>	<b>22</b>	<b>23</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	11	1.38	-3	35
Reflections*	10	13	1.30	-3	3
The Oaks	14	10	0.71	4	1
<b>TOTALS</b>	<b>32</b>	<b>34</b>	<b>1.06</b>	<b>4</b>	<b>39</b>
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	2
<b>TOTALS</b>	<b>10</b>	<b>9</b>	<b>0.90</b>	<b>1</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	109
<b>TOTALS</b>	<b>27</b>	<b>26</b>	<b>0.96</b>	<b>1</b>	<b>109</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	15
Twelve & Twelve*	11	17	1.55	-6	6
VADTC*	10	9	0.90	1	0
<b>TOTALS</b>	<b>41</b>	<b>55</b>	<b>1.34</b>	<b>1</b>	<b>21</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	4	0.67	2	25
BWCMHC	30	12	0.40	18	51
Drug Recovery	26	24	0.92	2	298

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
House of Hope	9	7	0.78	2	8
MHSSO	16	17	1.06	-1	78
NADTC	40	18	0.45	22	8
NOCA	5	6	1.20	-1	22
New Hope of Mangum*	14	16	1.14	-2	7
Opportunities	12	17	1.42	-5	68
The Lighthouse	20	18	0.90	2	7
The Next Step Network*08/23/2003	6	10	1.67	-4	54
The Oaks	9	10	1.11	-1	17
Twelve & Twelve*	18	34	1.89	-16	57
VADTC*	22	19	0.86	3	0
<b>TOTALS</b>	<b>233</b>	<b>212</b>	<b>0.91</b>	<b>51</b>	<b>700</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*09/13/2003	24	26	1.08	-2	8
NW Substance Abuse Tx Center	26	24	0.92	2	22
The Oaks	4	13	3.25	-9	14
<b>TOTALS</b>	<b>54</b>	<b>63</b>	<b>1.17</b>	<b>2</b>	<b>44</b>
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	71
The Lighthouse	6	6	1.00	0	11
<b>TOTALS</b>	<b>21</b>	<b>27</b>	<b>1.29</b>	<b>0</b>	<b>82</b>

17 of 23 agencies ( 73%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.