

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/27/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	68	0.85	12
TOTAL BEDS	132	123	0.93	12
Oklahoma Forensic Center*				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	95	0.96	4
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	10	1.00	0
TOTAL BEDS	25	25	1.00	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/27/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	10	1.00	0
TOTALS	20	18	0.90	2
<i>Inpatient</i>				
BWCMHC	16	9	0.56	7
CACMHC	15	13	0.87	2
JTCMHC	22	19	0.86	3
MHSSO	12	7	0.58	5
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	27	0.90	3
TOTALS	123	101	0.82	22
<i>MRMI</i>				
Northwest Center for B. H.	16	4	0.25	12
TOTALS	16	4	0.25	12
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore*	15	8	0.53	7
Green Country	14	11	0.79	3
OCCIC	39	29	0.74	10
Red Rock West	10	6	0.60	4
TCBH	26	21	0.81	5
TOTALS	104	75	0.72	29
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	7	0.64	4
Hope Community	131	76	0.58	55
Red Rock BHS*09/20/2003	6	4	0.67	2
Transition House	12	10	0.83	2
TOTALS	160	97	0.61	63

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/27/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	27
Roadback	2	2	1.00	0	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	71	0.97	7	27
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
TOTALS	16	7	0.44	9	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	6
TOTALS	11	16	1.45	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	4
Bridgeway*09/20/2003	8	5	0.63	3	5
Drug Recovery	10	8	0.80	2	0
NOCA	6	16	2.67	-10	0
Opportunities	16	2	0.13	14	1
Roadback	7	7	1.00	0	2
Twelve & Twelve	23	49	2.13	-26	9
TOTALS	78	91	1.17	23	21
<i>Halfway - Women & Children</i>					
Monarch	8	10	1.25	-2	32
Reflections*	10	15	1.50	-5	2
The Oaks	14	9	0.64	5	1
TOTALS	32	34	1.06	5	35
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	105
TOTALS	27	24	0.89	3	105
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	27	1.35	-7	15
Twelve & Twelve	11	20	1.82	-9	6
VADTC	10	10	1.00	0	0
TOTALS	41	57	1.39	0	21
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	25
BWCMHC	30	10	0.33	20	20
Drug Recovery	26	27	1.04	-1	315

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	8	0.89	1	8
MHSSO	16	18	1.13	-2	79
NADTC*	40	17	0.43	23	8
NOCA	5	6	1.20	-1	15
New Hope of Mangum*	14	18	1.29	-4	8
Opportunities	12	18	1.50	-6	78
The Lighthouse	20	16	0.80	4	11
The Next Step Network*08/23/2003	6	10	1.67	-4	54
The Oaks	9	9	1.00	0	17
Twelve & Twelve	18	36	2.00	-18	70
VADTC	22	20	0.91	2	0
TOTALS	233	219	0.94	50	708
<i>Res Tx - Women & Children</i>					
Eagle Ridge*09/13/2003	24	26	1.08	-2	8
NW Substance Abuse Tx Center	26	29	1.12	-3	17
The Oaks	4	14	3.50	-10	16
TOTALS	54	69	1.28	0	41
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	94
The Lighthouse	6	5	0.83	1	7
TOTALS	21	26	1.24	1	101

17 of 23 agencies (73%) reporting.

* Reports not received for current period, numbers carried forward from previous week.