

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/11/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	73	0.91	7
TOTAL BEDS	132	125	0.95	7
Oklahoma Forensic Center*				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	95	0.96	4
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	8	0.80	2
TOTAL BEDS	25	23	0.92	2

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/11/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	10	1.00	0
TOTALS	20	17	0.85	3
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	15	10	0.67	5
JTCMHC	22	19	0.86	3
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	28	1.00	0
TCBH	30	24	0.80	6
TOTALS	123	101	0.82	22
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	12	0.86	2
OCCIC	39	27	0.69	12
Red Rock West*	10	6	0.60	4
TCBH	26	18	0.69	8
TOTALS	104	71	0.68	33
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community	131	76	0.58	55
Red Rock BHS	6	4	0.67	2
Transition House	12	10	0.83	2
TOTALS	160	99	0.62	61

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/11/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	1
Referral Center	32	32	1.00	0	25
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
TOTALS	73	68	0.93	8	26
<i>Halfway - Adolescents</i>					
Roadback	16	4	0.25	12	4
TOTALS	16	4	0.25	12	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	8
TOTALS	11	17	1.55	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	4
Bridgeway	8	5	0.63	3	4
Drug Recovery	10	6	0.60	4	0
NOCA	6	18	3.00	-12	0
Opportunities	16	3	0.19	13	0
Roadback	7	5	0.71	2	2
Twelve & Twelve*	23	38	1.65	-15	11
TOTALS	78	79	1.01	26	21
<i>Halfway - Women & Children</i>					
Monarch	8	18	2.25	-10	11
Reflections*	10	15	1.50	-5	3
The Oaks	14	10	0.71	4	1
TOTALS	32	43	1.34	4	15
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	113
Norman Adolescent Center	21	16	0.76	5	18
TOTALS	48	42	0.88	6	131
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	29	1.45	-9	14
Twelve & Twelve*	11	19	1.73	-8	8
VADTC	10	8	0.80	2	0
TOTALS	41	56	1.37	2	22
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	25
BWCMHC	30	18	0.60	12	0
Drug Recovery	26	30	1.15	-4	315

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	7	0.78	2	5
MHSSO	16	19	1.19	-3	75
NADTC	40	24	0.60	16	11
NOCA	5	8	1.60	-3	18
New Hope of Mangum*	14	15	1.07	-1	9
Opportunities	12	15	1.25	-3	55
The Lighthouse	20	16	0.80	4	14
The Next Step Network*08/23/2003	6	10	1.67	-4	54
The Oaks	9	7	0.78	2	13
Twelve & Twelve*	18	33	1.83	-15	67
VADTC	22	16	0.73	6	0
TOTALS	233	225	0.97	42	661
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	4
NW Substance Abuse Tx Center	26	30	1.15	-4	13
The Oaks	4	16	4.00	-12	3
TOTALS	54	69	1.28	1	20
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	117
The Lighthouse	6	6	1.00	0	11
TOTALS	21	27	1.29	0	128

20 of 24 agencies (83%) reporting.

* Reports not received for current period, numbers carried forward from previous week.