

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/18/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	53	1.02	-1
Acute Care	80	71	0.89	9
TOTAL BEDS	132	124	0.94	9
Oklahoma Forensic Center				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	91	0.92	8
TOTAL BEDS	179	152	0.85	27
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/18/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	11	0.46	13
TOTALS	24	11	0.46	13
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community*	10	11	1.10	-1
TOTALS	20	19	0.95	2
<i>Inpatient</i>				
BWCMHC*	16	9	0.56	7
CACMHC	15	11	0.73	4
JTCMHC*	22	19	0.86	3
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	23	0.77	7
TOTALS	123	98	0.80	25
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	12	0.86	2
OCCIC	39	32	0.82	7
Red Rock West	10	6	0.60	4
TCBH	26	17	0.65	9
TOTALS	104	75	0.72	29
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community*	131	83	0.63	48
Red Rock BHS	6	4	0.67	2
Transition House	12	11	0.92	1
TOTALS	160	107	0.67	53

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/18/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	20
Roadback*10/11/2003	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	66	0.90	10	20
<i>Halfway - Adolescents</i>					
Roadback*10/11/2003	16	4	0.25	12	4
TOTALS	16	4	0.25	12	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	6
TOTALS	11	16	1.45	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II*10/11/2003	8	4	0.50	4	4
Bridgeway	8	5	0.63	3	4
Drug Recovery	10	7	0.70	3	0
NOCA	6	17	2.83	-11	0
Opportunities	16	3	0.19	13	0
Roadback*10/11/2003	7	5	0.71	2	2
Twelve & Twelve	23	36	1.57	-13	11
TOTALS	78	77	0.99	25	21
<i>Halfway - Women & Children</i>					
Monarch	46	32	0.70	14	13
Reflections*	10	15	1.50	-5	3
The Oaks	14	13	0.93	1	1
TOTALS	70	60	0.86	15	17
<i>Halfway - Women Only</i>					
Roadback*10/11/2003	10	10	1.00	0	2
TOTALS	10	10	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	107
Norman Adolescent Center	21	15	0.71	6	5
TOTALS	48	43	0.90	6	112
<i>Res Tx - Dual Diagnosis</i>					
NADTC*10/11/2003	20	29	1.45	-9	14
Twelve & Twelve	11	19	1.73	-8	6
VADTC*10/11/2003	10	8	0.80	2	0
TOTALS	41	56	1.37	2	20
<i>Res Tx - Men Only & Coed</i>					
Alpha II*10/11/2003	6	7	1.17	-1	25
BWCMHC*	30	17	0.57	13	0
Drug Recovery	26	26	1.00	0	315

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	7	0.78	2	8
MHSSO	16	18	1.13	-2	74
NADTC*10/11/2003	40	24	0.60	16	11
NOCA	5	8	1.60	-3	0
New Hope of Mangum*09/13/2003	14	17	1.21	-3	7
Opportunities	12	16	1.33	-4	68
The Lighthouse	20	18	0.90	2	14
The Next Step Network	6	12	2.00	-6	43
The Oaks	9	7	0.78	2	16
Twelve & Twelve	18	36	2.00	-18	70
VADTC*10/11/2003	22	16	0.73	6	0
TOTALS	233	229	0.98	41	651
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	24	1.00	0	2
NW Substance Abuse Tx Center	26	26	1.00	0	16
The Oaks	4	12	3.00	-8	11
Tulsa Women & Children's Ctr.	52	48	0.92	4	0
TOTALS	106	110	1.04	4	29
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	101
The Lighthouse	6	6	1.00	0	10
TOTALS	21	25	1.19	0	111

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.