OKLAHOMA DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/01/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	66	0.83	14
TOTAL BEDS	132	120	0.91	14
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	153	0.85	26
Oklahoma Youth Center				
Adolescents	15	12	0.80	3
Children	10	10	1.00	0
TOTAL BEDS	25	22	0.88	3

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/01/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
Co-occurring treatment				
TCBH	24	13	0.54	11
TOTALS	**24**	**13**	**0.54**	**11**
Enhanced Residential				
Northwest Center for B. H.	24	25	1.04	-1
TOTALS	**24**	**25**	**1.04**	**0**
Independent Living - 003C				
Edwin Fair	10	7	0.70	3
Hope Community	10	8	0.80	2
TOTALS	**20**	**15**	**0.75**	**5**
Inpatient				
BWCMHC	16	8	0.50	8
CACMHC	15	8	0.53	7
JTCMHC	22	22	1.00	0
MHSSO	12	8	0.67	4
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	27	0.90	3
TOTALS	**123**	**100**	**0.81**	**23**
MR/MI				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	**16**	**3**	**0.19**	**13**
Res Tx/Crisis Care				
Grand Lake - Claremore	15	9	0.60	6
Green Country*10/25/2003	14	10	0.71	4
OCCIC*10/25/2003	39	24	0.62	15
Red Rock West	10	4	0.40	6
TCBH	26	22	0.85	4
TOTALS	**104**	**69**	**0.66**	**35**
Supervised Housing - 003E				
ACT, Inc	11	8	0.73	3
Hope Community	131	80	0.61	51
Red Rock BHS	6	4	0.67	2
Transition House	12	11	0.92	1
TOTALS	**160**	**103**	**0.64**	**57**

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/01/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Detoxification					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	15	0.94	1	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	14
Roadback	2	1	0.50	1	0
Starting Point*10/18/2003	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	**73**	**67**	**0.92**	**7**	**14**
Halfway - Adolescents					
Roadback	16	6	0.38	10	4
TOTALS	**16**	**6**	**0.38**	**10**	**4**
Halfway - Dual Diagnosis					
Twelve & Twelve	11	16	1.45	-5	3
TOTALS	**11**	**16**	**1.45**	**0**	**3**
Halfway - Men Only & Coed					
Alpha II	8	5	0.63	3	3
Bridgeway	8	5	0.63	3	4
Drug Recovery	10	7	0.70	3	0
NOCA	6	8	1.33	-2	0
Opportunities	16	2	0.13	14	0
Roadback	7	4	0.57	3	2
Twelve & Twelve	23	45	1.96	-22	11
TOTALS	**78**	**76**	**0.97**	**26**	**20**
Halfway - Women & Children					
Monarch	46	32	0.70	14	92
Reflections*	10	15	1.50	-5	3
The Oaks	14	13	0.93	1	1
TOTALS	**70**	**60**	**0.86**	**15**	**96**
Halfway - Women Only					
Roadback	10	11	1.10	-1	2
TOTALS	**10**	**11**	**1.10**	**0**	**2**
Res Tx - Adolescents					
Drug Recovery	27	25	0.93	2	110
Norman Adolescent Center	21	11	0.52	10	21
TOTALS	**48**	**36**	**0.75**	**12**	**131**
Res Tx - Dual Diagnosis					
NADTC	20	20	1.00	0	9
Twelve & Twelve	11	21	1.91	-10	3
VADTC	10	9	0.90	1	0
TOTALS	**41**	**50**	**1.22**	**1**	**12**
Res Tx - Men Only & Coed					
Alpha II	6	6	1.00	0	25
BWCMHC	30	12	0.40	18	50
Drug Recovery	26	30	1.15	-4	312

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
Res Tx - Men Only & Coed					
House of Hope	9	10	1.11	-1	7
MHSSO	16	18	1.13	-2	0
NADTC	40	28	0.70	12	8
NOCA	5	21	4.20	-16	12
New Hope of Mangum	14	19	1.36	-5	7
Opportunities	12	16	1.33	-4	58
The Lighthouse	20	19	0.95	1	19
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	8	0.89	1	25
Twelve & Twelve	18	36	2.00	-18	75
VADTC	22	17	0.77	5	0
TOTALS	**233**	**252**	**1.08**	**37**	**641**
Res Tx - Women & Children					
Eagle Ridge	24	25	1.04	-1	3
NW Substance Abuse Tx Center	26	25	0.96	1	13
The Oaks	4	6	1.50	-2	20
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	**106**	**105**	**0.99**	**4**	**36**
Res Tx - Women Only					
Monarch	15	17	1.13	-2	121
The Lighthouse	6	6	1.00	0	9
TOTALS	**21**	**23**	**1.10**	**0**	**130**

22 of 25 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.