

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/08/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	72	0.90	8
TOTAL BEDS	132	127	0.96	8
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	153	0.85	26
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/08/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	25	1.04	-1
TOTALS	24	25	1.04	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
Hope Community	10	8	0.80	2
TOTALS	20	14	0.70	6
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	15	11	0.73	4
JTCMHC	22	17	0.77	5
MHSSO	12	8	0.67	4
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	25	0.83	5
TOTALS	123	97	0.79	26
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	10	0.71	4
OCCIC	39	27	0.69	12
Red Rock West	10	6	0.60	4
TCBH	26	18	0.69	8
TOTALS	104	69	0.66	35
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community	131	80	0.61	51
Red Rock BHS	6	4	0.67	2
Transition House	12	10	0.83	2
TOTALS	160	103	0.64	57

15 of 15 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/08/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	15
Roadback	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	67	0.92	9	15
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
TOTALS	16	7	0.44	9	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	3
TOTALS	11	16	1.45	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	3
Drug Recovery	10	9	0.90	1	0
NOCA	6	21	3.50	-15	0
Opportunities	16	2	0.13	14	2
Roadback	7	5	0.71	2	0
Twelve & Twelve	23	45	1.96	-22	11
TOTALS	78	91	1.17	24	19
<i>Halfway - Women & Children</i>					
Monarch	46	31	0.67	15	124
Reflections*	10	15	1.50	-5	2
The Oaks	14	13	0.93	1	1
TOTALS	70	59	0.84	16	127
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	5
TOTALS	10	12	1.20	0	5
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	115
Norman Adolescent Center	21	10	0.48	11	23
TOTALS	48	35	0.73	13	138
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	5
Twelve & Twelve	11	21	1.91	-10	3
VADTC	10	8	0.80	2	0
TOTALS	41	52	1.27	2	8
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	30	15	0.50	15	61
Drug Recovery	26	30	1.15	-4	305

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	9	1.00	0	7
MHSSO	16	16	1.00	0	71
NADTC	40	29	0.73	11	0
NOCA	5	9	1.80	-4	21
New Hope of Mangum	14	20	1.43	-6	8
Opportunities	12	16	1.33	-4	57
The Lighthouse	20	18	0.90	2	18
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	9	1.00	0	29
Twelve & Twelve	18	36	2.00	-18	70
VADTC	22	23	1.05	-1	0
TOTALS	233	248	1.06	28	714
<i>Res Tx - Women & Children</i>					
Eagle Ridge*11/01/2003	24	25	1.04	-1	3
NW Substance Abuse Tx	26	25	0.96	1	13
The Oaks	4	6	1.50	-2	8
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	106	108	1.02	1	24
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	117
The Lighthouse	6	6	1.00	0	6
TOTALS	21	20	0.95	1	123

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.