

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/15/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	56	1.08	-4
Acute Care	80	76	0.95	4
TOTAL BEDS	132	132	1.00	4
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/15/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
Hope Community*11/08/2003	10	8	0.80	2
TOTALS	20	14	0.70	6
<i>Inpatient</i>				
BWCMHC	16	8	0.50	8
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
MHSSO	12	10	0.83	2
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	21	0.70	9
TOTALS	123	95	0.77	28
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	12	0.86	2
OCCIC	39	35	0.90	4
Red Rock West*11/08/2003	10	6	0.60	4
TCBH	26	17	0.65	9
TOTALS	104	79	0.76	25
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community*11/08/2003	131	80	0.61	51
Red Rock BHS	6	4	0.67	2
Transition House	12	11	0.92	1
TOTALS	160	104	0.65	56

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/15/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	16
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	11	1.38	-3	0
TOTALS	73	69	0.95	9	16
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
TOTALS	16	7	0.44	9	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	0
TOTALS	11	15	1.36	0	0
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	5	0.63	3	2
Drug Recovery	10	8	0.80	2	0
NOCA	6	21	3.50	-15	0
Opportunities	16	2	0.13	14	2
Roadback	7	7	1.00	0	0
Twelve & Twelve*	23	47	2.04	-24	4
TOTALS	78	95	1.22	22	11
<i>Halfway - Women & Children</i>					
Monarch	46	34	0.74	12	132
Reflections*	10	15	1.50	-5	3
The Oaks	14	13	0.93	1	0
TOTALS	70	62	0.89	13	135
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	5
TOTALS	10	12	1.20	0	5
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	101
Norman Adolescent Center*	21	10	0.48	11	13
TOTALS	48	35	0.73	13	114
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	5
Twelve & Twelve*	11	20	1.82	-9	0
VADTC*11/08/2003	10	8	0.80	2	0
TOTALS	41	52	1.27	2	5
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	30	15	0.50	15	85
Drug Recovery	26	28	1.08	-2	315

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
House of Hope	9	8	0.89	1	8
MHSSO	16	17	1.06	-1	70
NADTC	40	30	0.75	10	3
NOCA	5	10	2.00	-5	13
New Hope of Mangum	14	19	1.36	-5	7
Opportunities	12	19	1.58	-7	57
The Lighthouse	20	18	0.90	2	11
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	8	0.89	1	43
Twelve & Twelve*	18	34	1.89	-16	47
VADTC*11/08/2003	22	23	1.05	-1	0
TOTALS	233	247	1.06	29	726
<i>Res Tx - Women & Children</i>					
Eagle Ridge*11/01/2003	24	25	1.04	-1	3
NW Substance Abuse Tx Center	26	27	1.04	-1	15
The Oaks	4	10	2.50	-6	10
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
TOTALS	106	112	1.06	2	28
<i>Res Tx - Women Only</i>					
Monarch	15	12	0.80	3	125
The Lighthouse	6	4	0.67	2	3
TOTALS	21	16	0.76	5	128

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.