

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/29/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	72	0.90	8
TOTAL BEDS	132	124	0.94	8
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	152	0.85	27
Oklahoma Youth Center				
Adolescents	15	20	1.33	-5
Children	10	10	1.00	0
TOTAL BEDS	25	30	1.20	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/29/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	24	1.00	0
TOTALS	24	24	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community*	14	6	0.43	8
TOTALS	24	11	0.46	13
<i>Inpatient</i>				
BWCMHC	14	8	0.57	6
CACMHC	15	11	0.73	4
JTCMHC	22	15	0.68	7
MHSSO*11/15/2003	12	9	0.75	3
Northwest Center for B. H.	28	22	0.79	6
TCBH	30	21	0.70	9
TOTALS	121	86	0.71	35
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	5	0.36	9
OCCIC	39	28	0.72	11
Red Rock West	10	7	0.70	3
TCBH	26	17	0.65	9
TOTALS	104	64	0.62	40
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community*	77	77	1.00	0
Red Rock BHS	6	4	0.67	2
Transition House	12	9	0.75	3
TOTALS	106	99	0.93	7

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/29/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	8	0.50	8	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	12
Roadback	2	1	0.50	1	0
Starting Point	5	2	0.40	3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	59	0.81	16	12
<i>Halfway - Adolescents</i>					
Roadback	16	7	0.44	9	4
TOTALS	16	7	0.44	9	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	17	1.55	-6	0
TOTALS	11	17	1.55	0	0
<i>Halfway - Men Only & Coed</i>					
Alpha II*11/22/2003	8	5	0.63	3	3
Bridgeway	8	3	0.38	5	3
Drug Recovery	10	6	0.60	4	0
NOCA*11/22/2003	6	22	3.67	-16	0
Opportunities	16	2	0.13	14	2
Roadback	7	7	1.00	0	0
Twelve & Twelve	23	50	2.17	-27	1
TOTALS	78	95	1.22	26	9
<i>Halfway - Women & Children</i>					
Monarch	46	42	0.91	4	140
Reflections	10	15	1.50	-5	4
The Oaks	14	11	0.79	3	0
TOTALS	70	68	0.97	7	144
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	5
TOTALS	10	9	0.90	1	5
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	93
Norman Adolescent Center	21	8	0.38	13	17
TOTALS	48	32	0.67	16	110
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	7
Twelve & Twelve	11	21	1.91	-10	0
VADTC*11/08/2003	10	8	0.80	2	0
TOTALS	41	46	1.12	5	7
<i>Res Tx - Men Only & Coed</i>					
Alpha II*11/22/2003	6	6	1.00	0	24
BWCMHC	30	14	0.47	16	64

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	26	1.00	0	317
House of Hope	9	11	1.22	-2	3
MHSSO	16	16	1.00	0	70
NADTC	40	23	0.58	17	7
NOCA*11/22/2003	5	9	1.80	-4	12
New Hope of Mangum	14	19	1.36	-5	8
Opportunities	12	14	1.17	-2	69
The Lighthouse	20	21	1.05	-1	8
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	7	0.78	2	62
Twelve & Twelve	18	33	1.83	-15	44
VADTC*11/08/2003	22	23	1.05	-1	0
TOTALS	233	234	1.00	35	731
<i>Res Tx - Women & Children</i>					
Eagle Ridge*11/01/2003	24	25	1.04	-1	3
NW Substance Abuse Tx Center	26	20	0.77	6	16
The Oaks	4	10	2.50	-6	14
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	106	102	0.96	11	33
<i>Res Tx - Women Only</i>					
Monarch	15	21	1.40	-6	147
The Lighthouse	6	5	0.83	1	4
TOTALS	21	26	1.24	1	151

20 of 25 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.