

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/06/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	68	0.85	12
TOTAL BEDS	132	120	0.91	12
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/06/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH*11/29/2003	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community*	14	7	0.50	7
TOTALS	24	12	0.50	12
<i>Inpatient</i>				
BWCMHC*	14	7	0.50	7
CACMHC	15	7	0.47	8
JTCMHC*	22	13	0.59	9
MHSSO*	12	8	0.67	4
Northwest Center for B. H.	28	24	0.86	4
TCBH*11/29/2003	30	21	0.70	9
TOTALS	121	80	0.66	41
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	6	0.43	8
OCCIC	39	26	0.67	13
Red Rock West*	10	5	0.50	5
TCBH*11/29/2003	26	17	0.65	9
TOTALS	104	66	0.63	38
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community*	77	77	1.00	0
Red Rock BHS	6	5	0.83	1
Transition House	12	9	0.75	3
TOTALS	106	100	0.94	6

9 of 15 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/06/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	31	0.97	1	10
Roadback	2	1	0.50	1	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	8	1.00	0	0
TOTALS	73	56	0.77	17	10
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	4
TOTALS	16	8	0.50	8	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	0
TOTALS	11	15	1.36	0	0
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	3
Bridgeway*11/29/2003	8	3	0.38	5	3
Drug Recovery	10	6	0.60	4	0
NOCA*11/22/2003	6	22	3.67	-16	0
Opportunities	16	2	0.13	14	1
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	48	2.09	-25	4
TOTALS	78	94	1.21	25	15
<i>Halfway - Women & Children</i>					
Monarch*11/29/2003	46	42	0.91	4	140
Reflections*	10	15	1.50	-5	4
The Oaks	14	12	0.86	2	0
TOTALS	70	69	0.99	6	144
<i>Halfway - Women Only</i>					
Roadback	10	9	0.90	1	6
TOTALS	10	9	0.90	1	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	21	0.78	6	95
Norman Adolescent Center	21	9	0.43	12	17
TOTALS	48	30	0.63	18	112
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	9
Twelve & Twelve	11	21	1.91	-10	0
VADTC*11/08/2003	10	8	0.80	2	0
TOTALS	41	45	1.10	6	9
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC*	30	15	0.50	15	0

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	30	1.15	-4	317
House of Hope	9	11	1.22	-2	4
MHSSO	16	15	0.94	1	72
NADTC	40	29	0.73	11	8
NOCA*11/22/2003	5	9	1.80	-4	12
New Hope of Mangum*11/29/2003	14	19	1.36	-5	8
Opportunities	12	13	1.08	-1	65
The Lighthouse*	20	18	0.90	2	11
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	7	0.78	2	64
Twelve & Twelve	18	36	2.00	-18	48
VADTC*11/08/2003	22	23	1.05	-1	0
TOTALS	233	243	1.04	31	676
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	23	0.96	1	12
NW Substance Abuse Tx Center	26	16	0.62	10	19
The Oaks	4	8	2.00	-4	10
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	106	96	0.91	14	41
<i>Res Tx - Women Only</i>					
Monarch*11/29/2003	15	21	1.40	-6	147
The Lighthouse*	6	5	0.83	1	4
TOTALS	21	26	1.24	1	151

15 of 25 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.