

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/13/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	50	0.96	2
Acute Care	80	66	0.83	14
TOTAL BEDS	132	116	0.88	16
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/13/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community	14	5	0.36	9
TOTALS	24	10	0.42	14
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	11	0.73	4
JTCMHC	22	16	0.73	6
MHSSO*	12	10	0.83	2
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	27	0.90	3
TOTALS	121	102	0.84	19
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	10	0.67	5
Green Country	14	4	0.29	10
OCCIC	39	29	0.74	10
Red Rock West	10	5	0.50	5
TCBH	26	18	0.69	8
TOTALS	104	66	0.63	38
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community	77	77	1.00	0
Red Rock BHS	6	6	1.00	0
Transition House*12/06/2003	12	9	0.75	3
TOTALS	106	101	0.95	5

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/13/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*12/06/2003	8	6	0.75	2	0
Metro Tulsa S/A*12/06/2003	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	2
Roadback	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	10	1.25	-2	0
TOTALS	73	61	0.84	14	2
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	0
TOTALS	11	15	1.36	0	0
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway*11/29/2003	8	3	0.38	5	3
Drug Recovery	10	4	0.40	6	0
NOCA	6	20	3.33	-14	0
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	4
Twelve & Twelve*	23	49	2.13	-26	8
TOTALS	78	93	1.19	25	18
<i>Halfway - Women & Children</i>					
Monarch	46	35	0.76	11	142
Reflections*	10	15	1.50	-5	4
The Oaks	14	16	1.14	-2	0
TOTALS	70	66	0.94	11	146
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
TOTALS	10	10	1.00	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	100
Norman Adolescent Center*	21	12	0.57	9	15
TOTALS	48	36	0.75	12	115
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	1
Twelve & Twelve*	11	21	1.91	-10	0
VADTC*11/08/2003	10	8	0.80	2	0
TOTALS	41	47	1.15	4	1
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	30	15	0.50	15	0

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	31	1.19	-5	317
House of Hope	9	10	1.11	-1	6
MHSSO*	16	15	0.94	1	71
NADTC	40	33	0.83	7	4
NOCA	5	6	1.20	-1	15
New Hope of Mangum*11/29/2003	14	19	1.36	-5	8
Opportunities	12	17	1.42	-5	59
The Lighthouse	20	15	0.75	5	10
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	7	0.78	2	76
Twelve & Twelve*	18	36	2.00	-18	48
VADTC*11/08/2003	22	23	1.05	-1	0
TOTALS	233	245	1.05	30	681
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	25	1.04	-1	11
NW Substance Abuse Tx Center	26	18	0.69	8	14
The Oaks	4	5	1.25	-1	15
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	106	100	0.94	8	40
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	162
The Lighthouse	6	6	1.00	0	5
TOTALS	21	23	1.10	0	167

14 of 25 agencies (56%) reporting.

* Reports not received for current period, numbers carried forward from previous week.