

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 12/20/2003

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	79	0.99	1
<b>TOTAL BEDS</b>	<b>132</b>	<b>130</b>	<b>0.98</b>	<b>2</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	94	0.95	5
<b>TOTAL BEDS</b>	<b>179</b>	<b>152</b>	<b>0.85</b>	<b>27</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
<b>TOTAL BEDS</b>	<b>25</b>	<b>24</b>	<b>0.96</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 12/20/2003

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	17	0.71	7
<b>TOTALS</b>	<b>24</b>	<b>17</b>	<b>0.71</b>	<b>7</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
<b>TOTALS</b>	<b>24</b>	<b>23</b>	<b>0.96</b>	<b>1</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community	10	7	0.70	3
<b>TOTALS</b>	<b>20</b>	<b>12</b>	<b>0.60</b>	<b>8</b>
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	11	0.73	4
JTCMHC	22	20	0.91	2
MHSSO*	12	11	0.92	1
Northwest Center for B. H.	28	27	0.96	1
TCBH	30	22	0.73	8
<b>TOTALS</b>	<b>121</b>	<b>100</b>	<b>0.83</b>	<b>21</b>
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
<b>TOTALS</b>	<b>16</b>	<b>3</b>	<b>0.19</b>	<b>13</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	4	0.29	10
OCCIC	39	27	0.69	12
Red Rock West	10	3	0.30	7
TCBH	26	17	0.65	9
<b>TOTALS</b>	<b>104</b>	<b>63</b>	<b>0.61</b>	<b>41</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Hope Community	131	76	0.58	55
Red Rock BHS	6	6	1.00	0
Transition House*12/06/2003	12	9	0.75	3
<b>TOTALS</b>	<b>160</b>	<b>100</b>	<b>0.63</b>	<b>60</b>

12 of 15 agencies ( 80%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 12/20/2003

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*12/06/2003	8	6	0.75	2	0
Metro Tulsa S/A*12/06/2003	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	11
Roadback	2	3	1.50	-1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>66</b>	<b>0.90</b>	<b>13</b>	<b>11</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	1
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>1</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	8	1.00	0	3
Bridgeway	8	5	0.63	3	5
Drug Recovery	10	5	0.50	5	0
NOCA*12/13/2003	6	20	3.33	-14	0
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	54	2.35	-31	14
<b>TOTALS</b>	<b>78</b>	<b>102</b>	<b>1.31</b>	<b>21</b>	<b>26</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	46	36	0.78	10	144
Reflections*	10	15	1.50	-5	5
The Oaks	14	15	1.07	-1	0
<b>TOTALS</b>	<b>70</b>	<b>66</b>	<b>0.94</b>	<b>10</b>	<b>149</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	100
Norman Adolescent Center	21	11	0.52	10	16
<b>TOTALS</b>	<b>48</b>	<b>35</b>	<b>0.73</b>	<b>13</b>	<b>116</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	5
Twelve & Twelve	11	20	1.82	-9	1
VADTC*11/08/2003	10	8	0.80	2	0
<b>TOTALS</b>	<b>41</b>	<b>48</b>	<b>1.17</b>	<b>2</b>	<b>6</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	30	14	0.47	16	64

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	31	1.19	-5	317
House of Hope	9	7	0.78	2	7
MHSSO*12/06/2003	16	15	0.94	1	72
NADTC	40	29	0.73	11	6
NOCA*12/13/2003	5	6	1.20	-1	15
New Hope of Mangum	14	19	1.36	-5	8
Opportunities	12	21	1.75	-9	70
The Lighthouse	20	13	0.65	7	8
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	8	0.89	1	76
Twelve & Twelve	18	36	2.00	-18	55
VADTC*11/08/2003	22	23	1.05	-1	0
<b>TOTALS</b>	<b>233</b>	<b>240</b>	<b>1.03</b>	<b>38</b>	<b>765</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	26	1.08	-2	9
NW Substance Abuse Tx Center	26	18	0.69	8	21
The Oaks	4	6	1.50	-2	13
Tulsa Women & Children's Ctr.	52	46	0.88	6	0
<b>TOTALS</b>	<b>106</b>	<b>96</b>	<b>0.91</b>	<b>14</b>	<b>43</b>
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	166
The Lighthouse	6	6	1.00	0	7
<b>TOTALS</b>	<b>21</b>	<b>24</b>	<b>1.14</b>	<b>0</b>	<b>173</b>

16 of 25 agencies ( 64%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.