

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/27/2003

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	75	0.94	5
TOTAL BEDS	132	130	0.98	5
Oklahoma Forensic Center				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	42	0.78	12
Pre-trial Men	99	94	0.95	5
TOTAL BEDS	179	150	0.84	29
Oklahoma Youth Center				
Adolescents	15	14	0.93	1
Children	10	10	1.00	0
TOTAL BEDS	25	24	0.96	1

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/27/2003

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair*	10	6	0.60	4
Hope Community	10	6	0.60	4
TOTALS	20	12	0.60	8
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	8	0.53	7
JTCMHC	22	20	0.91	2
MHSSO	12	11	0.92	1
Northwest Center for B. H.	28	26	0.93	2
TCBH	30	23	0.77	7
TOTALS	121	95	0.79	26
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	7	0.50	7
OCCIC	39	21	0.54	18
Red Rock West	10	6	0.60	4
TCBH	26	13	0.50	13
TOTALS	104	58	0.56	46
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Hope Community	131	76	0.58	55
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	101	0.63	59

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/27/2003

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*12/06/2003	8	6	0.75	2	0
Metro Tulsa S/A*12/06/2003	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	9
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	62	0.85	13	9
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	2
TOTALS	11	14	1.27	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	3
Bridgeway	8	5	0.63	3	6
Drug Recovery*	10	6	0.60	4	0
NOCA*12/13/2003	6	20	3.33	-14	0
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	56	2.43	-33	15
TOTALS	78	105	1.35	20	28
<i>Halfway - Women & Children</i>					
Monarch	46	38	0.83	8	147
Reflections*	10	13	1.30	-3	5
The Oaks	14	15	1.07	-1	0
TOTALS	70	66	0.94	8	152
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	24	0.89	3	115
Norman Adolescent Center*	21	9	0.43	12	17
TOTALS	48	33	0.69	15	132
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	4
Twelve & Twelve	11	21	1.91	-10	2
VADTC*11/08/2003	10	8	0.80	2	0
TOTALS	41	47	1.15	4	6
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	30	16	0.53	14	64

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery*	26	30	1.15	-4	317
House of Hope	9	8	0.89	1	6
MHSSO	16	3	0.19	13	77
NADTC	40	28	0.70	12	5
NOCA*12/13/2003	5	6	1.20	-1	0
New Hope of Mangum*	14	17	1.21	-3	8
Opportunities	12	22	1.83	-10	65
The Lighthouse	20	11	0.55	9	9
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	8	0.89	1	40
Twelve & Twelve	18	33	1.83	-15	63
VADTC*11/08/2003	22	23	1.05	-1	0
TOTALS	233	223	0.96	50	721
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	9
NW Substance Abuse Tx Center	26	16	0.62	10	15
The Oaks	4	9	2.25	-5	7
Tulsa Women & Children's Ctr.	52	42	0.81	10	0
TOTALS	106	93	0.88	20	31
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	170
The Lighthouse	6	4	0.67	2	8
TOTALS	21	22	1.05	2	178

14 of 25 agencies (56%) reporting.

* Reports not received for current period, numbers carried forward from previous week.