

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/03/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	80	1.00	0
TOTAL BEDS	132	135	1.02	0
Oklahoma Forensic Center*				
Forensic - Women	26	14	0.54	12
NGRI - Men	54	48	0.89	6
Pre-trial Men	99	95	0.96	4
TOTAL BEDS	179	157	0.88	22
Oklahoma Youth Center				
Adolescents	15	12	0.80	3
Children	10	9	0.90	1
TOTAL BEDS	25	21	0.84	4

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/03/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
Hope Community	10	7	0.70	3
TOTALS	20	13	0.65	7
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	12	0.80	3
JTCMHC	22	18	0.82	4
MHSSO*	12	9	0.75	3
Northwest Center for B. H.	28	24	0.86	4
TCBH	30	23	0.77	7
TOTALS	121	93	0.77	28
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
TOTALS	16	3	0.19	13
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country*12/27/2003	14	7	0.50	7
OCCIC	39	27	0.69	12
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	9	0.82	2
Hope Community	131	77	0.59	54
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	102	0.64	58

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/03/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*12/06/2003	8	6	0.75	2	0
Metro Tulsa S/A*12/06/2003	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	32	1.00	0	10
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	60	0.82	15	10
<i>Halfway - Adolescents</i>					
Roadback	16	8	0.50	8	5
TOTALS	16	8	0.50	8	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	2
TOTALS	11	14	1.27	0	2
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	5	0.63	3	5
Drug Recovery	10	0	0.00	10	0
NOCA	6	15	2.50	-9	0
Opportunities	16	2	0.13	14	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	55	2.39	-32	14
TOTALS	78	91	1.17	28	26
<i>Halfway - Women & Children</i>					
Monarch	46	37	0.80	9	147
Reflections*	10	10	1.00	0	4
The Oaks	14	15	1.07	-1	1
TOTALS	70	62	0.89	9	152
<i>Halfway - Women Only</i>					
Roadback	10	13	1.30	-3	6
TOTALS	10	13	1.30	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	117
Norman Adolescent Center	21	9	0.43	12	17
TOTALS	48	32	0.67	16	134
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	10
Twelve & Twelve	11	21	1.91	-10	2
VADTC*11/08/2003	10	8	0.80	2	0
TOTALS	41	50	1.22	2	12
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	30	17	0.57	13	61

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	31	1.19	-5	317
House of Hope	9	7	0.78	2	8
MHSSO	16	11	0.69	5	76
NADTC	40	20	0.50	20	11
NOCA	5	2	0.40	3	30
New Hope of Mangum	14	16	1.14	-2	8
Opportunities	12	17	1.42	-5	54
The Lighthouse	20	12	0.60	8	13
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	9	1.00	0	35
Twelve & Twelve	18	35	1.94	-17	62
VADTC*11/08/2003	22	23	1.05	-1	0
TOTALS	233	219	0.94	51	742
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	9
NW Substance Abuse Tx Center	26	16	0.62	10	11
The Oaks	4	9	2.25	-5	6
Tulsa Women & Children's Ctr.	52	47	0.90	5	0
TOTALS	106	98	0.92	15	26
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	174
The Lighthouse	6	5	0.83	1	7
TOTALS	21	24	1.14	1	181

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.