

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 01/10/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	54	1.04	-2
Acute Care	80	73	0.91	7
<b>TOTAL BEDS</b>	<b>132</b>	<b>127</b>	<b>0.96</b>	<b>7</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	47	0.87	7
Pre-trial Men	99	94	0.95	5
<b>TOTAL BEDS</b>	<b>179</b>	<b>156</b>	<b>0.87</b>	<b>23</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	13	0.87	2
Children	10	9	0.90	1
<b>TOTAL BEDS</b>	<b>25</b>	<b>22</b>	<b>0.88</b>	<b>3</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 01/10/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	15	0.63	9
<b>TOTALS</b>	<b>24</b>	<b>15</b>	<b>0.63</b>	<b>9</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	25	1.04	-1
<b>TOTALS</b>	<b>24</b>	<b>25</b>	<b>1.04</b>	<b>0</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	5	0.50	5
Hope Community	10	7	0.70	3
<b>TOTALS</b>	<b>20</b>	<b>12</b>	<b>0.60</b>	<b>8</b>
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	13	0.87	2
JTCMHC	22	17	0.77	5
MHSSO*	12	8	0.67	4
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	26	0.87	4
<b>TOTALS</b>	<b>121</b>	<b>93</b>	<b>0.77</b>	<b>28</b>
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
<b>TOTALS</b>	<b>16</b>	<b>3</b>	<b>0.19</b>	<b>13</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country*12/27/2003	14	7	0.50	7
OCCIC	39	34	0.87	5
Red Rock West	10	5	0.50	5
TCBH	26	20	0.77	6
<b>TOTALS</b>	<b>104</b>	<b>77</b>	<b>0.74</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	79	0.60	52
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>105</b>	<b>0.66</b>	<b>55</b>

13 of 15 agencies ( 86%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 01/10/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women*12/06/2003	8	6	0.75	2	0
Metro Tulsa S/A*12/06/2003	16	7	0.44	9	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	19
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>64</b>	<b>0.88</b>	<b>13</b>	<b>19</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	1
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>1</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	5	0.63	3	5
Drug Recovery	10	7	0.70	3	0
NOCA	6	14	2.33	-8	0
Opportunities	16	1	0.06	15	2
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	55	2.39	-32	15
<b>TOTALS</b>	<b>78</b>	<b>96</b>	<b>1.23</b>	<b>22</b>	<b>29</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*	46	35	0.76	11	150
Reflections*	10	10	1.00	0	4
The Oaks	14	16	1.14	-2	2
<b>TOTALS</b>	<b>70</b>	<b>61</b>	<b>0.87</b>	<b>11</b>	<b>156</b>
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	6
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	22	0.81	5	117
Norman Adolescent Center*	21	12	0.57	9	14
<b>TOTALS</b>	<b>48</b>	<b>34</b>	<b>0.71</b>	<b>14</b>	<b>131</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	23	1.15	-3	6
Twelve & Twelve	11	22	2.00	-11	1
VADTC*11/08/2003	10	8	0.80	2	0
<b>TOTALS</b>	<b>41</b>	<b>53</b>	<b>1.29</b>	<b>2</b>	<b>7</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	8	1.33	-2	24
BWCMHC	30	14	0.47	16	61

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	29	1.12	-3	317
House of Hope	9	6	0.67	3	9
MHSSO	16	12	0.75	4	74
NADTC	40	19	0.48	21	8
NOCA	5	7	1.40	-2	18
New Hope of Mangum*01/03/2004	14	16	1.14	-2	8
Opportunities	12	17	1.42	-5	55
The Lighthouse	20	14	0.70	6	11
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	8	0.89	1	36
Twelve & Twelve	18	33	1.83	-15	58
VADTC*11/08/2003	22	23	1.05	-1	0
<b>TOTALS</b>	<b>233</b>	<b>218</b>	<b>0.94</b>	<b>51</b>	<b>722</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	26	1.08	-2	9
NW Substance Abuse Tx Center	26	27	1.04	-1	14
The Oaks	4	10	2.50	-6	6
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
<b>TOTALS</b>	<b>106</b>	<b>112</b>	<b>1.06</b>	<b>3</b>	<b>29</b>
<i>Res Tx - Women Only</i>					
Monarch*	15	21	1.40	-6	188
The Lighthouse	6	5	0.83	1	4
<b>TOTALS</b>	<b>21</b>	<b>26</b>	<b>1.24</b>	<b>1</b>	<b>192</b>

17 of 25 agencies ( 68%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.