

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 01/17/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	66	0.83	14
<b>TOTAL BEDS</b>	<b>132</b>	<b>118</b>	<b>0.89</b>	<b>14</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	95	0.96	4
<b>TOTAL BEDS</b>	<b>179</b>	<b>155</b>	<b>0.87</b>	<b>24</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	15	1.00	0
Children	10	9	0.90	1
<b>TOTAL BEDS</b>	<b>25</b>	<b>24</b>	<b>0.96</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 01/17/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	24	25	1.04	-1
<b>TOTALS</b>	<b>24</b>	<b>25</b>	<b>1.04</b>	<b>0</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
Hope Community	10	9	0.90	1
<b>TOTALS</b>	<b>20</b>	<b>15</b>	<b>0.75</b>	<b>5</b>
<i>Inpatient</i>				
BWCMHC	14	9	0.64	5
CACMHC	15	13	0.87	2
JTCMHC	22	17	0.77	5
MHSSO	12	9	0.75	3
Northwest Center for B. H.	28	18	0.64	10
TCBH	30	27	0.90	3
<b>TOTALS</b>	<b>121</b>	<b>93</b>	<b>0.77</b>	<b>28</b>
<i>MRMI</i>				
Northwest Center for B. H.	16	3	0.19	13
<b>TOTALS</b>	<b>16</b>	<b>3</b>	<b>0.19</b>	<b>13</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	6	0.43	8
OCCIC	39	32	0.82	7
Red Rock West	10	6	0.60	4
TCBH	26	21	0.81	5
<b>TOTALS</b>	<b>104</b>	<b>77</b>	<b>0.74</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	83	0.63	48
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>110</b>	<b>0.69</b>	<b>50</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 01/17/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	32	31	0.97	1	39
Roadback	2	2	1.00	0	0
Starting Point*01/10/2004	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>67</b>	<b>0.92</b>	<b>10</b>	<b>39</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	2
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>2</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	6	0.75	2	3
Bridgeway	8	5	0.63	3	5
Drug Recovery	10	13	1.30	-3	0
NOCA	6	17	2.83	-11	0
Opportunities	16	2	0.13	14	1
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	52	2.26	-29	16
<b>TOTALS</b>	<b>78</b>	<b>102</b>	<b>1.31</b>	<b>19</b>	<b>29</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*	46	39	0.85	7	0
Reflections*	10	10	1.00	0	4
The Oaks	14	13	0.93	1	1
<b>TOTALS</b>	<b>70</b>	<b>62</b>	<b>0.89</b>	<b>8</b>	<b>5</b>
<i>Halfway - Women Only</i>					
Roadback	10	10	1.00	0	6
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	98
Norman Adolescent Center*	21	14	0.67	7	14
<b>TOTALS</b>	<b>48</b>	<b>38</b>	<b>0.79</b>	<b>10</b>	<b>112</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	23	1.15	-3	4
Twelve & Twelve	11	22	2.00	-11	2
VADTC	10	6	0.60	4	0
<b>TOTALS</b>	<b>41</b>	<b>51</b>	<b>1.24</b>	<b>4</b>	<b>6</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	30	17	0.57	13	61

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	26	1.00	0	315
House of Hope	9	7	0.78	2	6
MHSSO*	16	15	0.94	1	75
NADTC*01/10/2004	40	23	0.58	17	4
NOCA	5	12	2.40	-7	15
New Hope of Mangum*01/03/2004	14	16	1.14	-2	8
Opportunities	12	20	1.67	-8	67
The Lighthouse	20	13	0.65	7	0
The Next Step Network*10/18/2003	6	12	2.00	-6	43
The Oaks	9	10	1.11	-1	35
Twelve & Twelve	18	34	1.89	-16	68
VADTC	22	17	0.77	5	0
<b>TOTALS</b>	<b>233</b>	<b>229</b>	<b>0.98</b>	<b>45</b>	<b>721</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*01/10/2004	24	26	1.08	-2	9
NW Substance Abuse Tx Center	26	27	1.04	-1	17
The Oaks	4	10	2.50	-6	2
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
<b>TOTALS</b>	<b>106</b>	<b>114</b>	<b>1.08</b>	<b>1</b>	<b>28</b>
<i>Res Tx - Women Only</i>					
Monarch*	15	22	1.47	-7	171
The Lighthouse	6	5	0.83	1	0
<b>TOTALS</b>	<b>21</b>	<b>27</b>	<b>1.29</b>	<b>1</b>	<b>171</b>

15 of 25 agencies ( 60%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.