

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/24/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	55	1.06	-3
Acute Care	80	72	0.90	8
TOTAL BEDS	132	127	0.96	8
Oklahoma Forensic				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	95	0.96	4
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	10	1.00	0
TOTAL BEDS	25	25	1.00	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/24/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Enhanced Residential</i>				
Northwest Center for B. H.	27	25	0.93	2
TOTALS	27	25	0.93	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	9	0.90	1
TOTALS	20	16	0.80	4
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	10	0.67	5
JTCMHC	22	20	0.91	2
MHSSO	12	10	0.83	2
Northwest Center for B. H.	28	16	0.57	12
TCBH	30	23	0.77	7
TOTALS	121	89	0.74	32
<i>MRMI</i>				
Northwest Center for B. H.	16	2	0.13	14
TOTALS	16	2	0.13	14
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	12	0.80	3
Green Country	14	6	0.43	8
OCCIC	39	28	0.72	11
Red Rock West	10	6	0.60	4
TCBH	26	20	0.77	6
TOTALS	104	72	0.69	32
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	84	0.64	47
Red Rock BHS	6	6	1.00	0
Transition House*01/17/2004	12	10	0.83	2
TOTALS	160	111	0.69	49

13 of 15 agencies (86%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/24/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	40
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	12	1.50	-4	0
TOTALS	73	68	0.93	9	40
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	3
Bridgeway	8	5	0.63	3	6
Drug Recovery	10	17	1.70	-7	0
NOCA	6	14	2.33	-8	0
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	52	2.26	-29	15
TOTALS	78	104	1.33	18	28
<i>Halfway - Women & Children</i>					
Monarch*01/17/2004	46	39	0.85	7	0
Reflections*	10	10	1.00	0	4
The Oaks	14	10	0.71	4	1
TOTALS	70	59	0.84	11	5
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	98
Norman Adolescent Center	21	17	0.81	4	14
TOTALS	48	46	0.96	4	112
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	25	1.25	-5	6
Twelve & Twelve	11	20	1.82	-9	3
VADTC	10	5	0.50	5	0
TOTALS	41	50	1.22	5	9
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	24
BWCMHC	30	17	0.57	13	63

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	29	1.12	-3	317
House of Hope	9	8	0.89	1	6
MHSSO	16	16	1.00	0	76
NADTC	40	24	0.60	16	7
NOCA	5	11	2.20	-6	16
New Hope of Mangum*	14	23	1.64	-9	8
Opportunities	12	22	1.83	-10	63
The Lighthouse	20	15	0.75	5	10
The Next Step Network	6	13	2.17	-7	31
The Oaks	9	7	0.78	2	32
Twelve & Twelve	18	38	2.11	-20	72
VADTC	22	24	1.09	-2	0
TOTALS	233	252	1.08	38	725
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	7
NW Substance Abuse Tx	26	27	1.04	-1	17
The Oaks	4	10	2.50	-6	2
Tulsa Women & Children's Ctr.	52	48	0.92	4	0
TOTALS	106	111	1.05	4	26
<i>Res Tx - Women Only</i>					
Monarch*01/17/2004	15	22	1.47	-7	171
The Lighthouse	6	5	0.83	1	8
TOTALS	21	27	1.29	1	179

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.