

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/31/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	52	1.00	0
Acute Care	80	73	0.91	7
TOTAL BEDS	132	125	0.95	7
Oklahoma Forensic				
Forensic - Women	26	15	0.58	11
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	95	0.96	4
TOTAL BEDS	179	155	0.87	24
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	10	1.00	0
TOTAL BEDS	25	25	1.00	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/31/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	27	25	0.93	2
TOTALS	27	25	0.93	2
<i>Independent Living - 003C</i>				
Edwin Fair*	10	8	0.80	2
Hope Community	10	1	0.10	9
TOTALS	20	9	0.45	11
<i>Inpatient</i>				
BWCMHC	14	11	0.79	3
CACMHC	15	8	0.53	7
JTCMHC	22	14	0.64	8
MHSSO*	12	9	0.75	3
Northwest Center for B. H.	28	21	0.75	7
TCBH	30	22	0.73	8
TOTALS	121	85	0.70	36
<i>MRMI</i>				
Northwest Center for B. H.	16	2	0.13	14
TOTALS	16	2	0.13	14
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	8	0.53	7
Green Country	14	8	0.57	6
OCCIC	39	29	0.74	10
Red Rock West	10	8	0.80	2
TCBH	26	16	0.62	10
TOTALS	104	69	0.66	35
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	86	0.66	45
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	113	0.71	47

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/31/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	42
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	11	1.38	-3	0
TOTALS	73	71	0.97	6	42
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	5
TOTALS	16	11	0.69	5	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	17	1.70	-7	0
NOCA	6	17	2.83	-11	0
Opportunities	16	3	0.19	13	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	52	2.26	-29	16
TOTALS	78	107	1.37	18	25
<i>Halfway - Women & Children</i>					
Monarch*	46	38	0.83	8	45
Reflections*	10	10	1.00	0	4
The Oaks	14	8	0.57	6	0
TOTALS	70	56	0.80	14	49
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	6
TOTALS	10	12	1.20	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	113
Norman Adolescent Center	21	15	0.71	6	12
TOTALS	48	42	0.88	6	125
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	7
Twelve & Twelve	11	20	1.82	-9	3
VADTC	10	6	0.60	4	0
TOTALS	41	50	1.22	4	10
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	24
BWCMHC	30	11	0.37	19	52

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	32	1.23	-6	311
House of Hope	9	9	1.00	0	7
MHSSO	16	17	1.06	-1	79
NADTC	40	27	0.68	13	7
NOCA	5	11	2.20	-6	15
New Hope of Mangum*	14	21	1.50	-7	8
Opportunities	12	22	1.83	-10	70
The Lighthouse	20	17	0.85	3	10
The Next Step Network	6	12	2.00	-6	37
The Oaks	9	9	1.00	0	33
Twelve & Twelve	18	40	2.22	-22	67
VADTC	22	22	1.00	0	0
TOTALS	233	255	1.09	36	720
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	29	1.21	-5	7
NW Substance Abuse Tx Center	26	26	1.00	0	21
The Oaks	4	12	3.00	-8	1
Tulsa Women & Children's Ctr.	52	52	1.00	0	0
TOTALS	106	119	1.12	0	29
<i>Res Tx - Women Only</i>					
Monarch*	15	29	1.93	-14	177
The Lighthouse	6	6	1.00	0	4
TOTALS	21	35	1.67	0	181

22 of 25 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.