

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 02/07/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	50	0.96	2
Acute Care	80	64	0.80	16
<b>TOTAL BEDS</b>	<b>132</b>	<b>114</b>	<b>0.86</b>	<b>18</b>
<b>Oklahoma Forensic Center</b>				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	95	0.96	4
<b>TOTAL BEDS</b>	<b>179</b>	<b>158</b>	<b>0.88</b>	<b>21</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	15	1.00	0
Children	10	9	0.90	1
<b>TOTAL BEDS</b>	<b>25</b>	<b>24</b>	<b>0.96</b>	<b>1</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 02/07/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	22	0.92	2
<b>TOTALS</b>	<b>24</b>	<b>22</b>	<b>0.92</b>	<b>2</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	27	26	0.96	1
<b>TOTALS</b>	<b>27</b>	<b>26</b>	<b>0.96</b>	<b>1</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	11	1.10	-1
<b>TOTALS</b>	<b>20</b>	<b>19</b>	<b>0.95</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	9	0.60	6
JTCMHC	22	13	0.59	9
MHSSO*	12	9	0.75	3
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	18	0.60	12
<b>TOTALS</b>	<b>121</b>	<b>82</b>	<b>0.68</b>	<b>39</b>
<i>MRMI</i>				
Northwest Center for B. H.	16	2	0.13	14
<b>TOTALS</b>	<b>16</b>	<b>2</b>	<b>0.13</b>	<b>14</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	7	0.47	8
Green Country	14	7	0.50	7
OCCIC	39	24	0.62	15
Red Rock West	10	5	0.50	5
TCBH	26	17	0.65	9
<b>TOTALS</b>	<b>104</b>	<b>60</b>	<b>0.58</b>	<b>44</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	87	0.66	44
Red Rock BHS	6	6	1.00	0
Transition House*01/31/2004	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>114</b>	<b>0.71</b>	<b>46</b>

13 of 15 agencies ( 86%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 02/07/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	45
Roadback	2	2	1.00	0	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
<b>TOTALS</b>	<b>73</b>	<b>72</b>	<b>0.99</b>	<b>6</b>	<b>45</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	2
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>2</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II*01/31/2004	8	7	0.88	1	3
Bridgeway	8	4	0.50	4	3
Drug Recovery	10	19	1.90	-9	0
NOCA	6	13	2.17	-7	0
Opportunities	16	2	0.13	14	1
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	48	2.09	-25	16
<b>TOTALS</b>	<b>78</b>	<b>100</b>	<b>1.28</b>	<b>19</b>	<b>27</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*01/17/2004	46	39	0.85	7	0
Reflections	10	6	0.60	4	4
The Oaks	14	6	0.43	8	0
<b>TOTALS</b>	<b>70</b>	<b>51</b>	<b>0.73</b>	<b>19</b>	<b>4</b>
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	6
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	32	1.19	-5	104
Norman Adolescent Center	21	14	0.67	7	8
<b>TOTALS</b>	<b>48</b>	<b>46</b>	<b>0.96</b>	<b>7</b>	<b>112</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*01/31/2004	20	24	1.20	-4	7
Twelve & Twelve	11	21	1.91	-10	2
VADTC*01/31/2004	10	6	0.60	4	0
<b>TOTALS</b>	<b>41</b>	<b>51</b>	<b>1.24</b>	<b>4</b>	<b>9</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II*01/31/2004	6	5	0.83	1	24
BWCMHC	14	14	1.00	0	52

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	33	1.27	-7	307
House of Hope	9	7	0.78	2	8
MHSSO	16	15	0.94	1	84
NADTC*01/31/2004	40	27	0.68	13	7
NOCA	5	9	1.80	-4	16
New Hope of Mangum*	14	21	1.50	-7	60
Opportunities	12	20	1.67	-8	57
The Lighthouse	20	17	0.85	3	10
The Next Step Network*01/31/2004	6	12	2.00	-6	37
The Oaks	9	12	1.33	-3	34
Twelve & Twelve	18	42	2.33	-24	64
VADTC*01/31/2004	22	22	1.00	0	0
<b>TOTALS</b>	<b>217</b>	<b>256</b>	<b>1.18</b>	<b>20</b>	<b>760</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	28	1.17	-4	7
NW Substance Abuse Tx Center	26	28	1.08	-2	14
The Oaks	4	16	4.00	-12	2
Tulsa Women & Children's Ctr.	52	50	0.96	2	0
<b>TOTALS</b>	<b>106</b>	<b>122</b>	<b>1.15</b>	<b>2</b>	<b>23</b>
<i>Res Tx - Women Only</i>					
Monarch*01/17/2004	15	22	1.47	-7	171
The Lighthouse	6	6	1.00	0	4
<b>TOTALS</b>	<b>21</b>	<b>28</b>	<b>1.33</b>	<b>0</b>	<b>175</b>

19 of 25 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.