

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 02/14/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	49	0.94	3
Acute Care	80	64	0.80	16
<b>TOTAL BEDS</b>	<b>132</b>	<b>113</b>	<b>0.86</b>	<b>19</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	45	0.83	9
Pre-trial Men	99	95	0.96	4
<b>TOTAL BEDS</b>	<b>179</b>	<b>157</b>	<b>0.88</b>	<b>22</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	15	1.00	0
Children	10	11	1.10	-1
<b>TOTAL BEDS</b>	<b>25</b>	<b>26</b>	<b>1.04</b>	<b>0</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 02/14/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	27	27	1.00	0
<b>TOTALS</b>	<b>27</b>	<b>27</b>	<b>1.00</b>	<b>0</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Hope Community	10	12	1.20	-2
<b>TOTALS</b>	<b>20</b>	<b>20</b>	<b>1.00</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	9	0.60	6
JTCMHC	22	15	0.68	7
MHSSO*	12	9	0.75	3
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	26	0.87	4
<b>TOTALS</b>	<b>121</b>	<b>89</b>	<b>0.74</b>	<b>32</b>
<i>MRMI</i>				
Northwest Center for B. H.	16	1	0.06	15
<b>TOTALS</b>	<b>16</b>	<b>1</b>	<b>0.06</b>	<b>15</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	11	0.73	4
Green Country	14	8	0.57	6
OCCIC	39	23	0.59	16
Red Rock West	10	7	0.70	3
TCBH	26	16	0.62	10
<b>TOTALS</b>	<b>104</b>	<b>65</b>	<b>0.63</b>	<b>39</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	87	0.66	44
Red Rock BHS	6	6	1.00	0
Transition House*01/31/2004	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>114</b>	<b>0.71</b>	<b>46</b>

13 of 15 agencies ( 86%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 02/14/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	52
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>68</b>	<b>0.93</b>	<b>9</b>	<b>52</b>
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
<b>TOTALS</b>	<b>16</b>	<b>9</b>	<b>0.56</b>	<b>7</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	13	1.18	-2	4
<b>TOTALS</b>	<b>11</b>	<b>13</b>	<b>1.18</b>	<b>0</b>	<b>4</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	4	0.50	4	3
Drug Recovery	10	20	2.00	-10	0
NOCA*02/07/2004	6	13	2.17	-7	0
Opportunities	16	2	0.13	14	1
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	49	2.13	-26	14
<b>TOTALS</b>	<b>78</b>	<b>102</b>	<b>1.31</b>	<b>19</b>	<b>25</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*01/31/2004	46	38	0.83	8	45
Reflections	10	6	0.60	4	4
The Oaks	14	6	0.43	8	0
<b>TOTALS</b>	<b>70</b>	<b>50</b>	<b>0.71</b>	<b>20</b>	<b>49</b>
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	6
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	31	1.15	-4	110
Norman Adolescent Center	21	14	0.67	7	6
<b>TOTALS</b>	<b>48</b>	<b>45</b>	<b>0.94</b>	<b>7</b>	<b>116</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	5
Twelve & Twelve	11	23	2.09	-12	4
VADTC	10	7	0.70	3	0
<b>TOTALS</b>	<b>41</b>	<b>50</b>	<b>1.22</b>	<b>3</b>	<b>9</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	5	0.83	1	24
BWCMHC	14	14	1.00	0	71

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	33	1.27	-7	300
House of Hope	9	6	0.67	3	8
MHSSO	16	18	1.13	-2	86
NADTC	40	25	0.63	15	11
NOCA*02/07/2004	5	9	1.80	-4	16
New Hope of Mangum*	14	22	1.57	-8	64
Opportunities	12	20	1.67	-8	63
The Lighthouse	20	17	0.85	3	11
The Next Step Network*01/31/2004	6	12	2.00	-6	37
The Oaks	9	10	1.11	-1	37
Twelve & Twelve	18	39	2.17	-21	60
VADTC	22	31	1.41	-9	0
<b>TOTALS</b>	<b>217</b>	<b>261</b>	<b>1.20</b>	<b>22</b>	<b>788</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	28	1.17	-4	7
NW Substance Abuse Tx	26	28	1.08	-2	14
The Oaks	4	14	3.50	-10	2
Tulsa Women & Children's Ctr.	52	53	1.02	-1	0
<b>TOTALS</b>	<b>106</b>	<b>123</b>	<b>1.16</b>	<b>0</b>	<b>23</b>
<i>Res Tx - Women Only</i>					
Monarch*01/31/2004	15	29	1.93	-14	177
The Lighthouse	6	4	0.67	2	8
<b>TOTALS</b>	<b>21</b>	<b>33</b>	<b>1.57</b>	<b>2</b>	<b>185</b>

19 of 25 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.