

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/21/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	47	0.90	5
Acute Care	80	69	0.86	11
TOTAL BEDS	132	116	0.88	16
Oklahoma Forensic Center				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	44	0.81	10
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	154	0.86	25
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	12	1.20	-2
TOTAL BEDS	25	27	1.08	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/21/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Enhanced Residential</i>				
Northwest Center for B. H.	27	27	1.00	0
TOTALS	27	27	1.00	0
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	11	1.10	-1
TOTALS	20	18	0.90	3
<i>Inpatient</i>				
BWCMHC	14	7	0.50	7
CACMHC	15	13	0.87	2
JTCMHC	22	15	0.68	7
MHSSO	12	11	0.92	1
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	24	0.80	6
TOTALS	121	89	0.74	32
<i>MRMI</i>				
Northwest Center for B. H.	16	0	0.00	16
TOTALS	16	0	0.00	16
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	13	0.87	2
Green Country	14	11	0.79	3
OCCIC*	39	34	0.87	5
Red Rock West	10	7	0.70	3
TCBH	26	20	0.77	6
TOTALS	104	85	0.82	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	86	0.66	45
Red Rock BHS	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	160	113	0.71	47

14 of 15 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/21/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	63
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	70	0.96	6	63
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	5
TOTALS	16	9	0.56	7	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	11	1.00	0	5
TOTALS	11	11	1.00	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	4	0.50	4	4
Drug Recovery	10	19	1.90	-9	0
NOCA	6	17	2.83	-11	0
Opportunities	16	1	0.06	15	0
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	51	2.22	-28	14
TOTALS	78	106	1.36	20	25
<i>Halfway - Women & Children</i>					
Monarch*01/31/2004	46	38	0.83	8	45
Reflections*02/14/2004	10	6	0.60	4	4
The Oaks	14	4	0.29	10	0
TOTALS	70	48	0.69	22	49
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	6
TOTALS	10	12	1.20	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	104
Norman Adolescent Center	21	18	0.86	3	5
TOTALS	48	45	0.94	3	109
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	6
Twelve & Twelve	11	21	1.91	-10	5
VADTC*02/14/2004	10	7	0.70	3	0
TOTALS	41	48	1.17	3	11
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	14	17	1.21	-3	71

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	31	1.19	-5	330
House of Hope	9	7	0.78	2	10
MHSSO	16	17	1.06	-1	90
NADTC	40	24	0.60	16	11
NOCA	5	8	1.60	-3	20
New Hope of Mangum	14	22	1.57	-8	64
Opportunities	12	17	1.42	-5	68
The Lighthouse	20	19	0.95	1	12
The Next Step Network	6	11	1.83	-5	32
The Oaks	9	10	1.11	-1	38
Twelve & Twelve	18	39	2.17	-21	63
VADTC*02/14/2004	22	31	1.41	-9	0
TOTALS	217	259	1.19	19	833
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	29	1.21	-5	8
NW Substance Abuse Tx Center	26	31	1.19	-5	17
The Oaks	4	14	3.50	-10	2
Tulsa Women & Children's Ctr.	52	54	1.04	-2	0
TOTALS	106	128	1.21	0	27
<i>Res Tx - Women Only</i>					
Monarch*01/31/2004	15	29	1.93	-14	177
The Lighthouse	6	4	0.67	2	9
TOTALS	21	33	1.57	2	186

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.