

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 02/28/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	45	0.87	7
Acute Care	80	69	0.86	11
<b>TOTAL BEDS</b>	<b>132</b>	<b>114</b>	<b>0.86</b>	<b>18</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
<b>TOTAL BEDS</b>	<b>179</b>	<b>156</b>	<b>0.87</b>	<b>23</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	15	1.00	0
Children	10	12	1.20	-2
<b>TOTAL BEDS</b>	<b>25</b>	<b>27</b>	<b>1.08</b>	<b>0</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 02/28/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	14	0.58	10
<b>TOTALS</b>	<b>24</b>	<b>14</b>	<b>0.58</b>	<b>10</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
<b>TOTALS</b>	<b>30</b>	<b>27</b>	<b>0.90</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	11	1.10	-1
<b>TOTALS</b>	<b>20</b>	<b>18</b>	<b>0.90</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC	14	10	0.71	4
CACMHC	15	9	0.60	6
JTCMHC	22	17	0.77	5
MHSSO*	12	13	1.08	-1
Northwest Center for B. H.	28	19	0.68	9
TCBH	30	27	0.90	3
<b>TOTALS</b>	<b>121</b>	<b>95</b>	<b>0.79</b>	<b>27</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	11	0.79	3
OCCIC	39	30	0.77	9
Red Rock West	10	5	0.50	5
TCBH	26	23	0.88	3
<b>TOTALS</b>	<b>104</b>	<b>78</b>	<b>0.75</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Hope Community	131	87	0.66	44
Red Rock BHS	6	6	1.00	0
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>160</b>	<b>115</b>	<b>0.72</b>	<b>45</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 02/28/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	1	1.00	0	0
Referral Center	32	32	1.00	0	52
Roadback	2	1	0.50	1	0
Starting Point*	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
<b>TOTALS</b>	<b>73</b>	<b>68</b>	<b>0.93</b>	<b>9</b>	<b>52</b>
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	5
<b>TOTALS</b>	<b>16</b>	<b>6</b>	<b>0.38</b>	<b>10</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	11	1.00	0	3
<b>TOTALS</b>	<b>11</b>	<b>11</b>	<b>1.00</b>	<b>0</b>	<b>3</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	4
Drug Recovery	10	21	2.10	-11	0
NOCA	6	7	1.17	-1	0
Opportunities	16	1	0.06	15	1
Roadback	7	6	0.86	1	4
Twelve & Twelve	23	54	2.35	-31	11
<b>TOTALS</b>	<b>78</b>	<b>98</b>	<b>1.26</b>	<b>23</b>	<b>23</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*01/31/2004	46	38	0.83	8	45
Reflections*02/14/2004	10	6	0.60	4	4
The Oaks	14	4	0.29	10	1
<b>TOTALS</b>	<b>70</b>	<b>48</b>	<b>0.69</b>	<b>22</b>	<b>50</b>
<i>Halfway - Women Only</i>					
Roadback	10	12	1.20	-2	6
<b>TOTALS</b>	<b>10</b>	<b>12</b>	<b>1.20</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	110
Norman Adolescent Center	21	18	0.86	3	4
<b>TOTALS</b>	<b>48</b>	<b>44</b>	<b>0.92</b>	<b>4</b>	<b>114</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	1
Twelve & Twelve	11	20	1.82	-9	3
VADTC	10	5	0.50	5	0
<b>TOTALS</b>	<b>41</b>	<b>44</b>	<b>1.07</b>	<b>6</b>	<b>4</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	14	18	1.29	-4	71

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	31	1.19	-5	330
House of Hope*02/21/2004	9	7	0.78	2	10
MHSSO	16	16	1.00	0	94
NADTC	40	27	0.68	13	9
NOCA	5	19	3.80	-14	21
New Hope of Mangum	14	20	1.43	-6	60
Opportunities	12	17	1.42	-5	75
The Lighthouse	20	18	0.90	2	7
The Next Step Network*	6	9	1.50	-3	32
The Oaks	9	9	1.00	0	39
Twelve & Twelve	18	42	2.33	-24	63
VADTC	22	25	1.14	-3	0
<b>TOTALS</b>	<b>217</b>	<b>265</b>	<b>1.22</b>	<b>17</b>	<b>835</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	30	1.25	-6	8
NW Substance Abuse Tx Center	26	29	1.12	-3	18
The Oaks	4	14	3.50	-10	2
Tulsa Women & Children's Ctr.	52	51	0.98	1	0
<b>TOTALS</b>	<b>106</b>	<b>124</b>	<b>1.17</b>	<b>1</b>	<b>28</b>
<i>Res Tx - Women Only</i>					
Monarch*01/31/2004	15	29	1.93	-14	177
The Lighthouse	6	5	0.83	1	9
<b>TOTALS</b>	<b>21</b>	<b>34</b>	<b>1.62</b>	<b>1</b>	<b>186</b>

19 of 25 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.