

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/06/2004

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Griffin Memorial Hospital				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	74	0.93	6
TOTAL BEDS	132	125	0.95	7
Oklahoma Forensic Center*				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	46	0.85	8
Pre-trial Men	99	93	0.94	6
TOTAL BEDS	179	156	0.87	23
Oklahoma Youth Center				
Adolescents	15	15	1.00	0
Children	10	11	1.10	-1
TOTAL BEDS	25	26	1.04	0

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/06/2004

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Co-occurring treatment</i>				
TCBH	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
TOTALS	30	27	0.90	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	12	1.20	-2
TOTALS	20	19	0.95	3
<i>Inpatient</i>				
BWCMHC	14	17	1.21	-3
CACMHC	15	8	0.53	7
JTCMHC	22	11	0.50	11
MHSSO*	12	10	0.83	2
Northwest Center for B. H.	28	23	0.82	5
TCBH	30	23	0.77	7
TOTALS	121	92	0.76	32
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country*02/28/2004	14	11	0.79	3
OCCIC	39	30	0.77	9
Red Rock West	10	7	0.70	3
TCBH	26	23	0.88	3
TOTALS	104	80	0.77	24
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	11	1.00	0
Hope Community	131	87	0.66	44
Red Rock BHS	6	6	1.00	0
Transition House	12	11	0.92	1
TOTALS	160	115	0.72	45

12 of 15 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/06/2004

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	46
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	73	65	0.89	11	46
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	5
TOTALS	16	6	0.38	10	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	11	1.00	0	5
TOTALS	11	11	1.00	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	4
Drug Recovery	10	19	1.90	-9	0
NOCA*	6	17	2.83	-11	0
Opportunities	16	2	0.13	14	0
Roadback	7	6	0.86	1	4
Twelve & Twelve	23	56	2.43	-33	8
TOTALS	78	109	1.40	22	19
<i>Halfway - Women & Children</i>					
Monarch*	46	33	0.72	13	62
Reflections*02/14/2004	10	6	0.60	4	4
The Oaks	14	4	0.29	10	1
TOTALS	70	43	0.61	27	67
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
TOTALS	10	11	1.10	0	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	117
Norman Adolescent Center*	21	15	0.71	6	0
TOTALS	48	43	0.90	6	117
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	20	1.00	0	0
Twelve & Twelve	11	20	1.82	-9	5
VADTC	10	4	0.40	6	0
TOTALS	41	44	1.07	6	5
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	24
BWCMHC	14	15	1.07	-1	71

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Drug Recovery	26	34	1.31	-8	330
House of Hope	9	9	1.00	0	10
MHSSO	16	16	1.00	0	83
NADTC	40	26	0.65	14	11
NOCA*	5	9	1.80	-4	22
New Hope of Mangum	14	21	1.50	-7	64
Opportunities	12	17	1.42	-5	71
The Lighthouse	20	15	0.75	5	13
The Next Step Network	6	11	1.83	-5	38
The Oaks	9	9	1.00	0	38
Twelve & Twelve	18	38	2.11	-20	67
VADTC	22	26	1.18	-4	0
TOTALS	217	251	1.16	20	842
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	32	1.33	-8	8
NW Substance Abuse Tx Center	26	27	1.04	-1	7
The Oaks	4	17	4.25	-13	2
Tulsa Women & Children's Ctr.	52	49	0.94	3	0
TOTALS	106	125	1.18	3	17
<i>Res Tx - Women Only</i>					
Monarch*	15	25	1.67	-10	225
The Lighthouse	6	6	1.00	0	8
TOTALS	21	31	1.48	0	233

20 of 25 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.