

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/13/2004

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Griffin Memorial Hospital</b>				
Acute & Continuing Care	52	51	0.98	1
Acute Care	80	73	0.91	7
<b>TOTAL BEDS</b>	<b>132</b>	<b>124</b>	<b>0.94</b>	<b>8</b>
<b>Oklahoma Forensic Center*</b>				
Forensic - Women	26	17	0.65	9
NGRI - Men	54	43	0.80	11
Pre-trial Men	99	93	0.94	6
<b>TOTAL BEDS</b>	<b>179</b>	<b>153</b>	<b>0.85</b>	<b>26</b>
<b>Oklahoma Youth Center</b>				
Adolescents	15	15	1.00	0
Children	10	12	1.20	-2
<b>TOTAL BEDS</b>	<b>25</b>	<b>27</b>	<b>1.08</b>	<b>0</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/13/2004

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Co-occurring treatment</i>				
TCBH	24	21	0.88	3
<b>TOTALS</b>	<b>24</b>	<b>21</b>	<b>0.88</b>	<b>3</b>
<i>Enhanced Residential</i>				
Northwest Center for B. H.	30	27	0.90	3
<b>TOTALS</b>	<b>30</b>	<b>27</b>	<b>0.90</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
Hope Community	10	12	1.20	-2
<b>TOTALS</b>	<b>20</b>	<b>19</b>	<b>0.95</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC	14	13	0.93	1
CACMHC	15	7	0.47	8
JTCMHC	22	14	0.64	8
MHSSO*03/06/2004	12	10	0.83	2
Northwest Center for B. H.	28	20	0.71	8
TCBH	30	27	0.90	3
<b>TOTALS</b>	<b>121</b>	<b>91</b>	<b>0.75</b>	<b>30</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Claremore	15	9	0.60	6
Green Country	14	12	0.86	2
OCCIC	39	29	0.74	10
Red Rock West	10	7	0.70	3
TCBH	26	19	0.73	7
<b>TOTALS</b>	<b>104</b>	<b>76</b>	<b>0.73</b>	<b>28</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Hope Community	131	84	0.64	47
Red Rock BHS	6	5	0.83	1
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>160</b>	<b>109</b>	<b>0.68</b>	<b>51</b>

14 of 15 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

**SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT**

For the week ending: 03/13/2004

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Detoxification</i>					
Metro Tulsa - Women	8	2	0.25	6	0
Metro Tulsa S/A	16	5	0.31	11	0
Opportunities	1	0	0.00	1	0
Referral Center	32	32	1.00	0	32
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve	8	11	1.38	-3	0
<b>TOTALS</b>	<b>73</b>	<b>57</b>	<b>0.78</b>	<b>20</b>	<b>32</b>
<i>Halfway - Adolescents</i>					
Roadback	16	6	0.38	10	5
<b>TOTALS</b>	<b>16</b>	<b>6</b>	<b>0.38</b>	<b>10</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	12	1.09	-1	5
<b>TOTALS</b>	<b>11</b>	<b>12</b>	<b>1.09</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	4	0.50	4	3
Drug Recovery	10	17	1.70	-7	0
NOCA	6	18	3.00	-12	0
Opportunities	16	1	0.06	15	1
Roadback	7	7	1.00	0	4
Twelve & Twelve	23	55	2.39	-32	8
<b>TOTALS</b>	<b>78</b>	<b>107</b>	<b>1.37</b>	<b>22</b>	<b>19</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*	46	36	0.78	10	65
Reflections*02/14/2004	10	6	0.60	4	4
The Oaks*	14	6	0.43	8	1
<b>TOTALS</b>	<b>70</b>	<b>48</b>	<b>0.69</b>	<b>22</b>	<b>70</b>
<i>Halfway - Women Only</i>					
Roadback	10	11	1.10	-1	6
<b>TOTALS</b>	<b>10</b>	<b>11</b>	<b>1.10</b>	<b>0</b>	<b>6</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	108
Norman Adolescent Center	21	14	0.67	7	0
<b>TOTALS</b>	<b>48</b>	<b>42</b>	<b>0.88</b>	<b>7</b>	<b>108</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	1
Twelve & Twelve	11	22	2.00	-11	5
VADTC	10	2	0.20	8	0
<b>TOTALS</b>	<b>41</b>	<b>38</b>	<b>0.93</b>	<b>14</b>	<b>6</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	24
BWCMHC	14	13	0.93	1	74

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Drug Recovery	26	32	1.23	-6	322
House of Hope	9	8	0.89	1	10
MHSSO	16	16	1.00	0	85
NADTC	40	22	0.55	18	15
NOCA	5	7	1.40	-2	25
New Hope of Mangum	14	21	1.50	-7	66
Opportunities	12	18	1.50	-6	69
The Lighthouse	20	11	0.55	9	12
The Next Step Network*03/06/2004	6	11	1.83	-5	38
The Oaks*	9	9	1.00	0	32
Twelve & Twelve	18	41	2.28	-23	67
VADTC	22	23	1.05	-1	0
<b>TOTALS</b>	<b>217</b>	<b>238</b>	<b>1.10</b>	<b>29</b>	<b>839</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge*	24	33	1.38	-9	7
NW Substance Abuse Tx Center	26	27	1.04	-1	20
The Oaks*	4	15	3.75	-11	4
Tulsa Women & Children's Ctr.	52	53	1.02	-1	0
<b>TOTALS</b>	<b>106</b>	<b>128</b>	<b>1.21</b>	<b>0</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch*	15	22	1.47	-7	238
The Lighthouse	6	6	1.00	0	7
<b>TOTALS</b>	<b>21</b>	<b>28</b>	<b>1.33</b>	<b>0</b>	<b>245</b>

20 of 25 agencies ( 80%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.